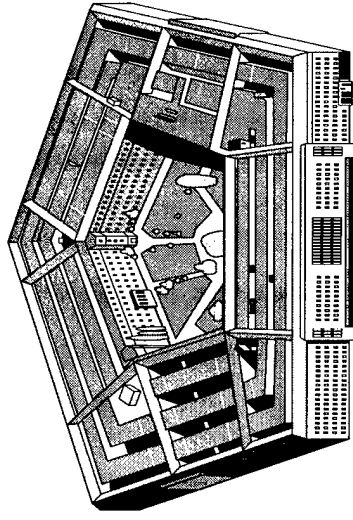


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PROCUREMENT PROGRAMS (P-1)



Department of Defense Budget
Fiscal Year 2005
February 2004
Office of the Under Secretary of Defense (Comptroller)

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Preface

The Procurement Programs (P-1) is derived from and consistent with the Comptroller Information System database.

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DEPARTMENT OF DEFENSE

FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4
PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0
TOTAL DEPARTMENT OF THE ARMY	15,802.6	14,350.7	11,736.4
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9
WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0
OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1
TOTAL DEPARTMENT OF THE NAVY	27,450.6	29,823.4	27,714.4
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6
TOTAL DEPARTMENT OF THE AIR FORCE	31,666.3	32,361.1	32,561.5
PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3
NATIONAL GUARD & RESERVE EQUIPMENT	103.0	397.0	
DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	9.0
TOTAL DEFENSE-WIDE	4,651.5	4,593.6	2,892.3
GRAND TOTAL DEPARTMENT OF DEFENSE	79,571.0	81,128.8	74,904.6

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)
FEB 2004

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6
MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4
PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7
PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2
OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5
CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY	1,449.2	1,500.3	1,372.0
TOTAL DEPARTMENT OF THE ARMY	15,802.6	14,350.7	11,736.4

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: AIRCRAFT PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AIRCRAFT	316.1	297.4	148.4
02. MODIFICATION OF AIRCRAFT	2,050.7	1,545.8	1,429.7
03. SPARES AND REPAIR PARTS	3.9	11.2	10.9
04. SUPPORT EQUIPMENT AND FACILITIES	170.2	282.6	241.7
TOTAL AIRCRAFT PROCUREMENT, ARMY	2,540.9	2,137.1	1,830.6

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
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BUDGET ACTIVITY 01: AIRCRAFT

FIXED WING

1	UTILITY F/W AIRCRAFT		1	8.2	2	42.7	1	12.0	U
---	----------------------	--	---	-----	---	------	---	------	---

ROTARY

2	COMANCHE			8.0				12.0	U
---	----------	--	--	-----	--	--	--	------	---

3	UH-60 BLACKHAWK (MYP)		19	(286.3)	17	(249.7)	8	(114.0)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-22.9)		(-22.9)		(-19.7)	U
				263.4		226.8		94.3	

4	UH-60 BLACKHAWK (MYP)			26.7		27.9		30.2	U
	ADVANCE PROCUREMENT (CY)			(20.9)					
	(FY 2003 FOR FY 2004) (MEMO)			(2.5)					
	(FY 2003 FOR FY 2005) (MEMO)			(3.2)					
	(FY 2003 FOR FY 2006) (MEMO)					(16.4)			
	(FY 2004 FOR FY 2005) (MEMO)					(11.6)			
	(FY 2004 FOR FY 2006) (MEMO)							(30.2)	
	(FY 2005 FOR FY 2006) (MEMO)								

5	HELICOPTER NEW TRAINING		6	9.8					U
---	-------------------------	--	---	-----	--	--	--	--	---

TOTAL AIRCRAFT

				316.1		297.4		148.4	
--	--	--	--	-------	--	-------	--	-------	--

BUDGET ACTIVITY 02: MODIFICATION OF AIRCRAFT

MODIFICATION OF AIRCRAFT

6	GUARDRAIL MODS (TIARA)			14.0		3.2		2.2	U
---	------------------------	--	--	------	--	-----	--	-----	---

7	ARL MODS (TIARA)	A		20.5		5.7			U
---	------------------	---	--	------	--	-----	--	--	---

8	AH-64 MODS	A		125.9		65.0		37.2	U
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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY COST	FY 2004 QUANTITY COST	FY 2005 QUANTITY COST		
9	CH-47 CARGO HELICOPTER MODS LESS: ADVANCE PROCUREMENT (PY)		(720.7) (-13.9) 706.8	(511.0) (-21.2) 489.9	(539.2) (-20.4) 518.8	U U U	
10	CH-47 CARGO HELICOPTER MODS ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		21.2 (21.2) (20.4)	20.4 (20.4)	23.8 (23.8)	U U U	
11	UTILITY/CARGO AIRPLANE MODS		16.4	10.4	10.1	U	
12	OH-58 MODS		.2	.5		U	
13	AIRCRAFT LONG RANGE MODS		1.1	.8	.8	U	
14	LONGBOW LESS: ADVANCE PROCUREMENT (PY)		(885.0) (-32.1) 852.8	(795.3) (-46.1) 749.1	(568.9) (-14.1) 554.8	U U U	
15	LONGBOW ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO)		46.1 (46.1)	14.1 (14.1)		U	
16	UH-60 MODS LESS: ADVANCE PROCUREMENT (PY)		(47.4) 47.4	(22.7) 22.7	(145.2) (-13.5) 131.7	U U U	
17	UH-60 MODS ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)			13.5 (13.5)	6.1 (6.1)	U	
18	KIOWA WARRIOR		41.3	50.9	33.8	U	
19	AIRBORNE AVIONICS		90.9	74.1	49.1	U	
20	GATM ROLLUP	A	66.0	23.9	61.3	U	
21	AIRBORNE DIGITIZATION			1.9		U	
TOTAL MODIFICATION OF AIRCRAFT			2,050.7	1,545.8	1,429.7		

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2031A AIRCRAFT PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 03: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
22	SPARE PARTS (AIR)		3.9		11.2		10.9 U
TOTAL SPARES AND REPAIR PARTS			3.9		11.2		10.9
BUDGET ACTIVITY 04: SUPPORT EQUIPMENT AND FACILITIES							
GROUND SUPPORT AVIONICS							
23	AIRCRAFT SURVIVABILITY EQUIPMENT		3.1		17.3		7.3 U
24	ASE INFRARED CM				75.2		79.2 U
OTHER SUPPORT							
25	AIRBORNE COMMAND & CONTROL		11.3		28.9		26.6 U
26	AVIONICS SUPPORT EQUIPMENT		11.3		24.4		5.1 U
27	COMMON GROUND EQUIPMENT		19.3		16.5		21.9 U
28	AIRCREW INTEGRATED SYSTEMS		15.0		32.8		28.6 U
29	AIR TRAFFIC CONTROL		63.3		59.5		59.4 U
30	INDUSTRIAL FACILITIES		.7		1.2		1.2 U
31	LAUNCHER, 2.75 ROCKET		2.6		2.5		2.4 U
32	AIRBORNE COMMUNICATIONS		43.7		24.4		9.8 U
33	CLOSED ACCOUNT ADJUSTMENT		*				U
TOTAL SUPPORT EQUIPMENT AND FACILITIES			170.2		282.6		241.7
TOTAL AIRCRAFT PROCUREMENT, ARMY			2,540.9		2,137.1		1,830.6

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: MISSILE PROCUREMENT, ARMY

ACTIVITY

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER MISSILES	980.3	1,195.9	1,135.4
03. MODIFICATION OF MISSILES	231.2	241.3	126.9
04. SPARES AND REPAIR PARTS	55.6	50.2	33.8
05. SUPPORT EQUIPMENT AND FACILITIES	12.4	6.8	9.3
TOTAL MISSILE PROCUREMENT, ARMY	1,279.4	1,494.3	1,305.4

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2004

		MILLIONS OF DOLLARS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
BUDGET ACTIVITY 02: OTHER MISSILES								
SURFACE-TO-AIR MISSILE SYSTEM								
1	PATRIOT SYSTEM SUMMARY	A			135	616.9	108	489.3
2	STINGER SYSTEM SUMMARY	A	139	25.4		2.9		
3	SURFACE-LAUNCHED AMRAAM SYSTEM SUMMARY:	A				7.4		2.4
AIR-TO-SURFACE MISSILE SYSTEM								
4	HELLFIRE SYS SUMMARY	A		(190.7)		(24.9)		(15.6)
	LESS: ADVANCE PROCUREMENT (PY)			(-9.5)				
				181.2		24.9		15.6
5	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)							.8
6	APKWS (ADVANCED PRECISION KILL WEAPON SYSTEM)							6.1
	ADVANCE PROCUREMENT (CY)							(6.1)
	(FY 2005 FOR FY 2006) (MEMO)							
ANTI-TANK/ASSAULT MISSILE SYSTEM								
7	JAVELIN (AAMS-M) SYSTEM SUMMARY		1478	(230.6)	901	(132.1)	1038	(125.4)
	LESS: ADVANCE PROCUREMENT (PY)			(-9.0)				(-7.6)
				221.7		132.1		117.8
8	JAVELIN (AAMS-M) SYSTEM SUMMARY					7.6		
	ADVANCE PROCUREMENT (CY)					(7.6)		
	(FY 2004 FOR FY 2005) (MEMO)							
9	LINE OF SIGHT ANTI-TANK (LOSAT) SYSTEM SUM			(.1)	76	(42.9)	158	(86.3)
	LESS: ADVANCE PROCUREMENT (PY)			(-.1)				
						42.9		86.3

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
10	TOW 2 SYSTEM SUMMARY	A			200	(9.8)	500	(25.8)	U
	LESS: ADVANCE PROCUREMENT (PY)							(-12.9)	U
						9.8		12.9	
11	TOW 2 SYSTEM SUMMARY								
	ADVANCE PROCUREMENT (CY)					16.4		13.4	U
	(FY 2004 FOR FY 2005) (MEMO)					(12.9)			
	(FY 2004 FOR FY 2006) (MEMO)					(3.4)			
	(FY 2005 FOR FY 2006) (MEMO)							(13.4)	
12	GUIDED MLRS ROCKET (GMLRS)		822	130.5	786	107.0	1026	112.3	U
13	MLRS REDUCED RANGE PRACTICE ROCKETS (RRPR)		3366	15.6	1176	7.6	822	6.6	U
14	MLRS LAUNCHER SYSTEMS		34	134.7		39.9		41.2	U
15	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		28	133.6	24	123.3	37	169.2	U
16	ARMY TACTICAL MSL SYS (ATACMS) - SYS SUM	B	156	137.5	60	57.4	56	61.5	U
	TOTAL OTHER MISSILES			980.3		1,195.9		1,135.4	

BUDGET ACTIVITY 03: MODIFICATION OF MISSILES

MODIFICATIONS

17	PATRIOT MODS		148.6		201.1		87.9	U	
18	STINGER MODS		1.5		1.0			U	
19	ITAS/TOW MODS		58.9		19.1		9.8	U	
20	MLRS MODS		22.2		19.8		19.0	U	
21	HIMARS MODIFICATIONS: (NON AAO)				.5		.5	U	
22	HELLFIRE MODIFICATIONS						9.8	U	
	TOTAL MODIFICATION OF MISSILES			231.2		241.3		126.9	

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2032A MISSILE PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
23	SPARES AND REPAIR PARTS		55.6		50.2		33.8 U
TOTAL SPARES AND REPAIR PARTS			55.6		50.2		33.8
BUDGET ACTIVITY 05: SUPPORT EQUIPMENT AND FACILITIES							
SUPPORT EQUIPMENT AND FACILITIES							
24	AIR DEFENSE TARGETS		3.3		3.4		5.8 U
25	ITEMS LESS THAN \$5.0M (MISSILES)		.9		*		* U
26	MISSILE DEMILITARIZATION		4.8				U
27	PRODUCTION BASE SUPPORT		3.3		3.4		3.5 U
28	CLOSED ACCOUNT ADJUSTMENTS		.1				U
TOTAL SUPPORT EQUIPMENT AND FACILITIES			12.4		6.8		9.3
TOTAL MISSILE PROCUREMENT, ARMY			1,279.4		1,494.3		1,305.4

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF W&TCV, ARMY

ACTIVITY

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TRACKED COMBAT VEHICLES	2,078.7	1,804.6	1,487.7
02. WEAPONS AND OTHER COMBAT VEHICLES	145.2	122.4	131.9
03. SPARE AND REPAIR PARTS	22.9	17.9	20.1
TOTAL PROCUREMENT OF W&TCV, ARMY	2,246.7	1,944.9	1,639.7

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WSTCV, ARMY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
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BUDGET ACTIVITY 01: TRACKED COMBAT VEHICLES

TRACKED COMBAT VEHICLES

1	ABRAMS TRNG DEV MOD		5.4		6.2			3.6	U
2	BRADLEY BASE SUSTAINMENT	B	(447.6)		(344.5)			(71.4)	U
	LESS: ADVANCE PROCUREMENT (PY)		(-10.2)						U
			437.4		344.5			71.4	
3	BRADLEY FVS TRAINING DEVICES (MOD)	A	8.4		3.4			2.5	U
4	ABRAMS TANK TRAINING DEVICES	A	11.9					3.6	U
5	STRYKER	A	780.1		982.7			905.1	U

MODIFICATION OF TRACKED COMBAT VEHICLES

6	CARRIER, MOD	A	31.8		40.8				U
7	FIST VEHICLE (MOD)		6.8		38.7			*	U
8	MOD OF IN-SVC EQUIP, FIST VEHICLE		.7		.7			.7	U
9	BFVS SERIES (MOD)	A	76.1		41.6			55.4	U
10	HOWITZER, MED SP FT 155MM M109A6 (MOD)	A	17.1		34.3			18.4	U
11	FAASV PIP TO FLEET	A	2.9		10.9			7.3	U
12	IMPROVED RECOVERY VEHICLE (M88 MOD)	A	5	51.6					U
13	ARMORED VEH LAUNCH BRIDGE (AVLB) (MOD)	A	9.9						U
14	M1 ABRAMS TANK (MOD)	A	159.4		106.9			116.9	U
15	SYSTEM ENHANCEMENT PGM: SEP M1A2	B	7	85.2	34	180.1	67	292.2	U
16	ABRAMS UPGRADE PROGRAM	A	(594.8)		(3.3)				U
	LESS: ADVANCE PROCUREMENT (PY)		(-210.6)						U
			384.2					3.3	

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WTCV, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
SUPPORT EQUIPMENT AND FACILITIES								
17	ITEMS LESS THAN \$5.0M (TCV-WTCV)			*		.5	.4	U
18	PRODUCTION BASE SUPPORT (TCV-WTCV)			9.7		10.1	10.3	U
TOTAL TRACKED COMBAT VEHICLES				2,078.7		1,804.6	1,487.7	
BUDGET ACTIVITY 02: WEAPONS AND OTHER COMBAT VEHICLES								
WEAPONS AND OTHER COMBAT VEHICLES								
19	INTEGRATED AIR BURST WEAPON SYSTEM FAMILY	A					.5	U
20	ARMOR MACHINE GUN, 7.62MM M240 SERIES	A	1780	17.0	1480	16.8	2070	25.2
21	MACHINE GUN, 5.56MM (SAW)	A	750	3.8	1200	5.0		.1
22	GRENADE LAUNCHER, AUTO; 40MM, MK19-3	A	626	16.4				U
23	MORTAR SYSTEMS		52	4.4	59	10.0	577	5.3
24	M16 RIFLE	A	5564	3.1				U
25	XM107, CAL. 50, SNIPER RIFLE		600	9.0	600	8.7	600	8.9
26	5.56 CARBINE M4	A	7809	9.0	8158	8.9	8255	9.4
27	HOWITZER LT WT 155MM (T)					7.9	18	37.2
MOD OF WEAPONS AND OTHER COMBAT VEH								
28	MARK-19 MODIFICATIONS			2.8		3.8		4.2
29	M4 CARBINE MODS	A		33.3		22.9		13.8
30	SQUAD AUTOMATIC WEAPON (MOD)			11.7		5.5		3.4
31	MEDIUM MACHINE GUNS (MODS)	A		1.3		3.9		3.4
32	HOWITZER, TOWED, 155MM, M198 (MODS)				13	.9	13	.8
33	M119 MODIFICATIONS	A		4.8				U
34	M16 RIFLE MODS	A				2.4		2.3

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2033A PROCUREMENT OF WTCV, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C		
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY	FY 2005 COST
35	MODIFICATIONS LESS THAN \$5.0M (WOCV-WTCV)			7.9		3.3		3.2	U
SUPPORT EQUIPMENT AND FACILITIES									
36	ITEMS LESS THAN \$5.0M (WOCV-WTCV)			4.3		2.0		.5	U
37	PRODUCTION BASE SUPPORT (WOCV-WTCV)			5.7		7.0		6.6	U
38	INDUSTRIAL PREPAREDNESS			7.3		6.1		2.6	U
39	SMALL ARMS (SOLDIER ENH PROG)			3.5		1.2		3.5	U
40	REF SMALL ARMS	A				6.0		1.0	U

TOTAL WEAPONS AND OTHER COMBAT VEHICLES

145.2	122.4	131.9
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BUDGET ACTIVITY 03: SPARE AND REPAIR PARTS

SPARES

41 SPARES AND REPAIR PARTS (WTCV)

22.9	17.9	20.1
------	------	------

TOTAL SPARE AND REPAIR PARTS

22.9	17.9	20.1
------	------	------

TOTAL PROCUREMENT OF WTCV, ARMY

2,246.7	1,944.9	1,639.7
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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF AMMUNITION, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. AMMUNITION	1,778.5	1,196.2	1,254.3
02. AMMUNITION PRODUCTION BASE SUPPORT	142.7	182.2	147.9
TOTAL PROCUREMENT OF AMMUNITION, ARMY	1,921.2	1,378.5	1,402.2

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 01: AMMUNITION							
SMALL/MEDIUM CAL AMMUNITION							
1	CTG, 5.56MM, ALL TYPES	A	193.0		182.4		173.6 U
2	CTG, 7.62MM, ALL TYPES	A	54.3		64.9		45.1 U
3	CTG, 9MM, ALL TYPES	A	10.5		5.5		5.1 U
4	CTG, .50 CAL, ALL TYPES	A	112.3		61.0		59.8 U
5	CTG, 25MM, ALL TYPES	A	91.2		18.7		21.6 U
6	CTG, 30MM, ALL TYPES	A	44.7		13.8		9.7 U
7	CTG, 40MM, ALL TYPES	A	127.8		126.1		119.7 U
MORTAR AMMUNITION							
8	60MM MORTAR, ALL TYPES		30.3		26.7		38.4 U
9	81MM MORTAR, ALL TYPES		7.5		15.0		4.6 U
10	CTG, MORTAR, 120MM, ALL TYPES	B	80.3		83.2		50.3 U
TANK AMMUNITION							
11	CTG TANK 105MM: ALL TYPES	A	7.7		20.5		27.4 U
12	120MM TANK TRAINING, ALL TYPES		152.6		127.8		139.7 U
13	CTG, TANK, 120MM TACTICAL, ALL TYPES	A	42.6		42.1		49.8 U
ARTILLERY AMMUNITION							
14	CTG, ARTY, 75MM: ALL TYPES	A	4.1		*		U
15	CTG, ARTY, 105MM: ALL TYPES	A	61.1		29.9		33.3 U
16	CTG, ARTY, 155MM, ALL TYPES		67.5		60.3		132.7 U
17	PROJ 155MM EXTENDED RANGE XM982	B					17.0 U
18	MODULAR ARTILLERY CHARGE SYSTEM (MACS), ALL T	A	162.6		79.4		65.8 U

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EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
ARTILLERY FUZES															
19	ARTILLERY FUZES, ALL TYPES		81.1		47.0									40.8	U
MINES															
20	MINE, TRAINING, ALL TYPES		3.9											.5	U
21	MINES (CONVENTIONAL), ALL TYPES	A	16.0											4.2	U
22	MINE AT VOLCANO, : ALL TYPES	A			2.5										U
23	MINE, CLEARING CHARGE, ALL TYPES	A	6.6		18.4									1.0	U
24	ANTI-PERSONNEL LANDMINE ALTERNATIVES													15.2	U
ROCKETS															
25	SHOULDER FIRED ROCKETS, ALL TYPES	A	14.2		13.7									15.4	U
26	ROCKET, HYDRA 70, ALL TYPES	A	128.2		41.7									14.7	U
OTHER AMMUNITION															
27	DEMOLITION MUNITIONS, ALL TYPES	A	59.1		27.8									29.2	U
28	GRENADES, ALL TYPES	B	56.0		26.8									52.9	U
29	SIGNALS, ALL TYPES	A	33.7		8.9									21.6	U
30	SIMULATORS, ALL TYPES	A	7.2		9.0									20.2	U
MISCELLANEOUS															
31	AMMO COMPONENTS, ALL TYPES	A	32.8		10.5									8.6	U
32	NON-LETHAL AMMUNITION, ALL TYPES	A	56.9		1.0									5.5	U
33	CAD/PAD ALL TYPES	A	2.1		4.8									3.9	U
34	ITEMS LESS THAN \$5 MILLION	A	8.2		7.6									11.4	U
35	AMMUNITION PECULIAR EQUIPMENT	A	6.2		7.4									4.9	U
36	FIRST DESTINATION TRANSPORTATION (AMMO)	A	16.2		11.8									10.7	U

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2034A PROCUREMENT OF AMMUNITION, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS						S E C
			FY 2003		FY 2004		FY 2005		
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
37	CLOSEOUT LIABILITIES			*		.1		.1	U
	TOTAL AMMUNITION		1,778.5		1,196.2		1,254.3		
BUDGET ACTIVITY 02: AMMUNITION PRODUCTION BASE SUPPORT									
PRODUCTION BASE SUPPORT									
38	PROVISION OF INDUSTRIAL FACILITIES		61.6		58.6		40.7		U
39	LAYAWAY OF INDUSTRIAL FACILITIES		6.9		12.9		2.3		U
40	MAINTENANCE OF INACTIVE FACILITIES		8.5		9.6		4.7		U
41	CONVENTIONAL MUNITIONS DEMILITARIZATION		54.2		89.5		95.4		U
42	ARMS INITIATIVE		11.5		11.6		4.7		U
	TOTAL AMMUNITION PRODUCTION BASE SUPPORT		142.7		182.2		147.9		
	TOTAL PROCUREMENT OF AMMUNITION, ARMY		1,921.2		1,378.5		1,402.2		

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. TACTICAL AND SUPPORT VEHICLES	1,624.6	1,227.6	980.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	2,973.8	2,925.7	2,282.8
03. OTHER SUPPORT EQUIPMENT	1,712.0	1,696.9	877.8
04. SPARE AND REPAIR PARTS	54.8	45.6	45.4
TOTAL OTHER PROCUREMENT, ARMY	6,365.2	5,895.8	4,186.5

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 01: TACTICAL AND SUPPORT VEHICLES							
TACTICAL VEHICLES							
1	TACTICAL TRAILERS/DOLLY SETS	A	10.1		17.8		11.9 U
2	SEMITRAILERS, FLATBED:	A	36.4		26.7		9.2 U
3	SEMITRAILERS, TANKERS	A	4.4		11.0		.7 U
4	HI MOB MULTI-PURP WHLD VEH (HMMWV)		334.9		431.4		303.7 U
5	TRUCK, DUMP, 20T (CCE)		18.6				U
6	FAMILY OF MEDIUM TACTICAL VEH (FMTV)		658.9		344.7		505.7 U
7	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMEN		26.5		25.7		2.2 U
8	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV)		258.0		217.5		84.0 U
9	ARMORED SECURITY VEHICLES (ASV)		17.0		5.6		U
10	TRUCK, TRACTOR, LINE HAUL, M915/M916		46.5		48.2		15.3 U
11	TOWING DEVICE, 5TH WHEEL	A	3.6				U
12	TRUCK, TRACTOR, YARD TYPE, M878 (C/S)	A	4.8		5.4		U
13	HVY EXPANDED MOBILE TACTICAL TRUCK EXT SERV P		116.6		24.7		19.2 U
14	MODIFICATION OF IN SVC EQUIP		81.2		58.0		25.8 U
15	ITEMS LESS THAN \$5.0M (TAC VEH)		2.8		.2		.2 U
16	TOWING DEVICE-FIFTH WHEEL				1.9		1.9 U
NON-TACTICAL VEHICLES							
17	HEAVY ARMORED SEDAN		.6		.6		.2 U
18	PASSENGER CARRYING VEHICLES		.3		3.1		.2 U
19	NONTACTICAL VEHICLES, OTHER	A	3.5		5.2		.2 U
TOTAL TACTICAL AND SUPPORT VEHICLES			1,624.6		1,227.6		980.6

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
COMM - JOINT COMMUNICATIONS									
20	COMBAT IDENTIFICATION PROGRAM			1.0					U
21	JCSE EQUIPMENT (USREDCOM)			6.0	12.0			4.6	U
COMM - SATELLITE COMMUNICATIONS									
22	DEFENSE SAT COMMUNICATIONS SYSTEM (SPACE)			93.5	98.2			99.8	U
23	SHF TERM			77.1	17.4			30.6	U
24	SAT TERM, EMUT (SPACE)			8.4	5.1			3.4	U
25	NAVSTAR GLOBAL POSITIONING SYSTEM (SPACE)	B		27.0	46.0			40.1	U
26	SMART-T (SPACE)			11.9	52.6			73.4	U
27	SCAMP (SPACE)			1.5	.6			.6	U
28	MILSTAR COMPONENTS (SPACE)							25.3	U
29	GLOBAL BRDCST SVC - GBS			6.1	8.8			12.7	U
30	MOD OF IN-SVC EQUIP (TAC SAT)			16.2	10.6			.2	U
COMM - C3 SYSTEM									
31	ARMY GLOBAL CMD & CONTROL SYS (AGCCS)	A		23.7	16.4			19.8	U
COMM - COMBAT COMMUNICATIONS									
32	ARMY DATA DISTRIBUTION SYSTEM (DATA RADIO)	B		72.8	71.0			34.4	U
33	JTRS CLUSTER 1	A						121.5	U
34	RADIO TERMINAL SET, MIDS LVT(2)	A			2.9			3.2	U
35	SINGGARS FAMILY	A		62.4	68.8			48.6	U
36	MULTI-PURPOSE INFORMATION OPERATIONS SYSTEMS			3.9	6.0			7.8	U
37	JOINT TACTICAL AREA COMMAND SYSTEMS	A		2.3	.8			.8	U

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS															
38	ACUS MOD PROGRAM	A		110.2		132.1				81.3			U		
39	COMMS-ELEC EQUIP FIELDING			33.6		72.9				8.9			U		
40	SOLDIER ENHANCEMENT PROGRAM COMM/ELECTRONICS			3.2		8.0				26.0			U		
41	COMBAT SURVIVOR EVADER LOCATOR (CSEL)	B		11.6		13.5				28.8			U		
42	RADIO, IMPROVED HF FAMILY	A				3.2				6.9			U		
43	MEDICAL COMM FOR CBT CASUALTY CARE (MC4)			13.1		6.6				4.7			U		
COMM - INTELLIGENCE COMM															
44	CI AUTOMATION ARCHITECTURE	A		1.7		1.2				1.3			U		
INFORMATION SECURITY															
45	TSEC - ARMY KEY MGT SYS (AKMS)			9.9		2.7				2.8			U		
46	INFORMATION SYSTEM SECURITY PROGRAM-ISSP	A		68.5		123.5				114.1			U		
COMM - LONG HAUL COMMUNICATIONS															
47	TERRESTRIAL TRANSMISSION			64.8		10.3				23.4			U		
48	BASE SUPPORT COMMUNICATIONS			48.4		71.3				40.6			U		
49	ARMY DISN ROUTER			5.9		6.0				6.1			U		
50	ELECTROMAG COMP PROG (EMCP)			.4		.5				.5			U		
51	WW TECH CON IMP PROG (WWTCIP)			20.7		86.0				2.7			U		
COMM - BASE COMMUNICATIONS															
52	INFORMATION SYSTEMS			259.2		328.2				268.9			U		
53	DEFENSE MESSAGE SYSTEM (DMS)			20.9		12.3				12.3			U		
54	LOCAL AREA NETWORK (LAN)			108.0		100.7				84.8			U		
55	PENTAGON INFORMATION MGT AND TELECOM			23.1		14.3				14.7			U		

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EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
ELECT EQUIP - NAT FOR INT PROG (NFIP)							
56	FOREIGN COUNTERINTELLIGENCE PROG (FCI)		1.6		2.3		
57	GENERAL DEFENSE INTELL PROG (GDIP)		35.3		34.0		
ELECT EQUIP - TACT INT REL ACT (TIARA)							
58	ALL SOURCE ANALYSIS SYS (ASAS) (TIARA)	B	61.0		46.8		16.0 U
59	JTT/CIBS-M (TIARA)	B	4.7		41.4		14.0 U
60	PROPHET GROUND (TIARA)		49.0		10.8		17.7 U
61	TUAV	A	105.4		73.2		58.6 U
62	ARMY COMMON GROUND STATION (CGS) (TIARA)	B	9.6		8.2		U
63	DIGITAL TOPOGRAPHIC SPT SYS (DTSS) (TIARA)	B	16.2		12.9		9.1 U
64	DRUG INTERDICTION PROGRAM (DIP) (TIARA)		7.2				U
65	TACTICAL EXPLOITATION SYSTEM (TIARA)		17.1				14.1 U
66	DCGS-A UNIT OF EMPLOYMENT (JMIP)		15.8		2.7		9.6 U
67	TROJAN (TIARA)	B	5.5		6.5		5.8 U
68	MOD OF IN-SVC EQUIP (INTEL SPT) (TIARA)		2.3		12.7		2.6 U
69	CI HUMINT INFO MANAGEMENT SYS (CHIMS) (TIARA)		9.9		14.5		2.9 U
70	ITEMS LESS THAN \$5.0M (TIARA)		15.9		4.9		4.3 U
ELECT EQUIP - ELECTRONIC WARFARE (EW)							
71	SHORTSTOP		2.9		46.0		U
72	COUNTERINTELLIGENCE/SECURITY COUNTERMEASURES		3.9		2.3		U
ELECT EQUIP - TACTICAL SURV. (TAC SURV)							
73	FAAD GBS		*				U
74	SENTINEL MODS		39.4		21.3		7.5 U

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS												S
			FY 2003		FY 2004		FY 2005								
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST							
75	NIGHT VISION DEVICES	A		99.9		159.8						102.3	U		
76	LONG RANGE ADVANCED SCOUT SURVEILLANCE SYSTEM			46.6		51.0						49.2	U		
77	LWTV VIDEO RECON SYSTEM (LWVRS)	A		13.9		3.5							U		
78	NIGHT VISION, THERMAL WPN SIGHT	B		73.9		128.5						54.8	U		
79	ARTILLERY ACCURACY EQUIP			5.3		13.5							U		
80	MOD OF IN-SVC EQUIP (MMS)			.3		.6						.5	U		
81	MOD OF IN-SVC EQUIP (MVS)			.3		.3						.3	U		
82	PORTABLE INDUCTIVE ARTILLERY FUZE SETTER											2.0	U		
83	PROFILER			4.1		12.5						5.0	U		
84	MOD OF IN-SVC EQUIP (TAC SURV)			31.8		34.9						17.4	U		
85	FORCE XXI BATTLE CMD BRIGADE & BELOW (FBCB2)	B		182.2		84.9						120.1	U		
86	LIGHTWEIGHT LASER DESIGNATOR/RANGEFINDER	B		9.7		12.2						12.3	U		
87	MORTAR FIRE CONTROL SYSTEM			30.0		39.2						14.6	U		
88	INTEGRATED MET SYS SENSORS (IMETS) - TIARA			7.0		11.3						.3	U		
89	ENHANCED SENSOR & MONITORING SYSTEM	A										1.5	U		
ELECT EQUIP - TACTICAL C2 SYSTEMS															
90	TACTICAL OPERATIONS CENTERS			41.2		69.0						50.7	U		
91	ADV FA TAC DATA SYS / EFF CTRL SYS (AFATDS/EC	B		75.1		23.3						26.9	U		
92	MOD OF IN-SVC EQUIP, AFATDS			2.9		2.0						4.0	U		
93	LIGHT WEIGHT TECH FIRE DIRECTION SYS (LWT)	A		12.1		3.2						2.0	U		
94	BATTLE COMMAND SUSTAINMENT SUPPORT SYSTEM (BC			24.3		22.0						11.9	U		
95	FAAD C2	A		24.1		25.3						12.9	U		
96	AIR & MSL DEFENSE PLANNING & CONTROL SYS (AMD			12.1		8.9						6.4	U		

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
97	FORWARD ENTRY DEVICE / LIGHTWEIGHT FED (FED/L B	B	14.7	6.0		2.0	U
98	KNIGHT FAMILY	A	28.0	23.6		2.2	U
99	LIFE CYCLE SOFTWARE SUPPORT (LCSS)		.9	1.8		1.8	U
100	LOGTECH	B	7.6	10.1		24.4	U
101	TC AIMS II		14.2	17.4		16.4	U
102	GUN LAYING AND POS SYS (GLPS)		.2				U
103	ISYSCON EQUIPMENT		30.5	21.4			U
104	JOINT NETWORK MANAGEMENT SYSTEM (JNMS)		.7	9.4		12.6	U
105	TACTICAL INTERNET MANAGER		12.6	8.3		11.4	U
106	MANEUVER CONTROL SYSTEM (MCS)	A	7.4	40.8		29.1	U
107	STAMIS TACTICAL COMPUTERS (STACOMP)	A	55.3	49.4		54.6	U
108	STANDARD INTEGRATED CMD POST SYSTEM		35.5	.4			U
ELECT EQUIP - AUTOMATION							
109	ARMY TRAINING MODERNIZATION		16.6	6.1		5.4	U
110	AUTOMATED DATA PROCESSING EQUIP		348.4	202.3		146.2	U
111	RESERVE COMPONENT AUTOMATION SYS (RCAS)		73.4	63.2		48.5	U
ELECT EQUIP - AUDIO VISUAL SYS (A/V)							
112	AFRTS		2.5	2.5		1.8	U
113	ITEMS LESS THAN \$5.0M (A/V)		7.4	3.9		1.6	U
114	ITEMS LESS THAN \$5M (SURVEYING EQUIPMENT)		1.0	2.0		2.3	U
ELECT EQUIP - SUPPORT							
115	PRODUCTION BASE SUPPORT (C-E)		.4	.4		.4	U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT			2,973.8	2,925.7		2,282.8	

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 03: OTHER SUPPORT EQUIPMENT							
CHEMICAL DEFENSIVE EQUIPMENT							
116	SMOKE & OBSCURANT FAMILY: SOF (NON AAO ITEM)			25.3		37.0	3.9 U
BRIDGING EQUIPMENT							
117	TACTICAL BRIDGING			69.0		42.2	34.1 U
118	TACTICAL BRIDGE, FLOAT-RIBBON			70.6		62.4	17.4 U
ENGINEER (NON-CONSTRUCTION) EQUIPMENT							
119	DISPENSER, MINE M139	A				5.2	U
120	TOWED VOLCANO DELIVERY SYSTEM	A		1.8			U
121	HANDHELD STANDOFF MINEFIELD DETECTION SYS-HST	B				2.7	6.9 U
122	KIT, STANDARD TELEOPERATING					2.3	3.0 U
123	GRND STANDOFF MINE DETECTION SYSTEM (GSTAMIDS)			9.3			2.0 U
124	ROBOTIC COMBAT SUPPORT SYSTEM (RCSS)					13.2	1.0 U
125	EXPLOSIVE ORDNANCE DISPOSAL EQPMT (EOD EQPMT)			10.7		9.3	12.7 U
126	ITEMS LESS THAN \$5M, COUNTERMINE EQUIPMENT	A		.7		.6	.7 U
COMBAT SERVICE SUPPORT EQUIPMENT							
127	HEATERS AND ECU'S	A		15.1		21.2	17.6 U
128	LAUNDRIES, SHOWERS AND LATRINES			37.3		5.9	2.0 U
129	FLOODLIGHT SET, ELEC, TRL MTD, 3 LIGHTS			.5			U
130	SOLDIER ENHANCEMENT			4.9		20.1	7.3 U
131	LIGHTWEIGHT MAINTENANCE ENCLOSURE (LME)			8.5		9.2	* U
132	LAND WARRIOR	B				1.5	8.9 U
133	FORCE PROVIDER	A		125.7		344.7	U

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
134	AUTHORIZED STOCKAGE LIST MOBILITY SYSTEM (ASL A	A		2.8		4.4	U
135	FIELD FEEDING EQUIPMENT			22.7		15.9	U
136	AIR DROP PROGRAM					4.9	U
137	ITEMS LESS THAN \$5.0M (ENG SPT EQ)	A		7.7		12.9	U
138	ITEMS LESS THAN \$5.0M (CSS EQ)			3.3		3.4	U
PETROLEUM EQUIPMENT							
139	QUALITY SURVEILLANCE EQUIPMENT	A		1.1			U
140	DISTRIBUTION SYSTEMS, PETROLEUM & WATER			24.9		24.5	U
141	INLAND PETROLEUM DISTRIBUTION SYSTEM	A		9.5		1.2	U
WATER EQUIPMENT							
142	WATER PURIFICATION SYSTEMS			9.7		15.7	U
MEDICAL EQUIPMENT							
143	COMBAT SUPPORT MEDICAL			76.8		31.0	U
MAINTENANCE EQUIPMENT							
144	SHOP EQ CONTACT MAINTENANCE TRK MTD (MYP)	A		12.5		12.8	U
145	WELDING SHOP, TRAILER MTD	A		3.5		5.8	U
146	ITEMS LESS THAN \$5.0M (MAINT EQ)	A		5.4		4.0	U
CONSTRUCTION EQUIPMENT							
147	GRADER, ROAD MTD, Hvy, 6x4 (CCE)	A		.6			U
148	SCRAPERS, EARTHMOVING	A		11.2			U
149	MISSION MODULES - ENGINEERING	A		19.5		18.9	U
150	COMPACTOR	A		.3			U
151	LOADERS			7.3		8.1	U

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS															
152	HYDRAULIC EXCAVATOR	B		.3										U	
153	DEPLOYABLE UNIVERSAL COMBAT EARTH MOVERS			.3										U	
154	TRACTOR, FULL TRACKED	A		23.6										U	
155	CRANES			13.9			4.1						3.8	U	
156	CRUSHING/SCREENING PLANT, 150 TPH	A		8.3			1.8							U	
157	PLANT, ASPHALT MIXING			.3			1.9							U	
158	HIGH MOBILITY ENGINEER EXCAVATOR (HME)			2.2			4.8						8.7	U	
159	CONST EQUIP ESP			32.3			9.9						5.3	U	
160	ITEMS LESS THAN \$5.0M (CONST EQUIP)	A		5.5			6.3						7.2	U	
RAIL FLOAT CONTAINERIZATION EQUIPMENT															
161	LOGISTIC SUPPORT VESSEL (LSV)	B		10.8										U	
162	THEATER SUPPORT VESSEL (TSV)						3.0							U	
163	CAUSEWAY SYSTEMS	A		25.9			11.9							U	
164	ITEMS LESS THAN \$5.0M (FLOAT/RAIL)	A		5.1			7.8						3.5	U	
GENERATORS															
165	GENERATORS AND ASSOCIATED EQUIP	A		76.1			72.4						54.4	U	
MATERIAL HANDLING EQUIPMENT															
166	ROUGH TERRAIN CONTAINER HANDLER (RTCH)	A		47.7			38.2							U	
167	ALL TERRAIN LIFTING ARMY SYSTEM			24.8			22.5						1.3	U	
168	MHE EXTENDED SERVICE PROGRAM (ESP)	A		2.2			1.3							U	
169	ITEMS LESS THAN \$5.0M (MHE)	A		.5										U	
TRAINING EQUIPMENT															
170	COMBAT TRAINING CENTERS (CTC) SUPPORT			58.2			42.8						86.4	U	

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C		
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY	FY 2005 COST
171	TRAINING DEVICES, NONSYSTEM			156.8		312.0		241.9	U
172	CLOSE COMBAT TACTICAL TRAINER	A		51.1		71.2		61.8	U
173	AVIATION COMBINED ARMS TACTICAL TRAINER (AVCA)			34.9		10.2		40.8	U
TEST MEASURE AND DIG EQUIPMENT (TMD)									
174	CALIBRATION SETS EQUIPMENT			15.9		18.2			U
175	INTEGRATED FAMILY OF TEST EQUIPMENT (IFTE)			72.4		35.5		4.1	U
176	TEST EQUIPMENT MODERNIZATION (TEMOD)			16.3		14.6		5.2	U
177	ARMY DIAGNOSTICS IMPROVEMENT PGM (ADIP)			7.8					U
OTHER SUPPORT EQUIPMENT									
178	RAPID EQUIPPING SOLDIER SUPPORT EQUIPMENT	A		18.1		62.0		1.0	U
179	PHYSICAL SECURITY SYSTEMS (OPA3)	A		279.2		112.1		68.0	U
180	BASE LEVEL COM'L EQUIPMENT			12.0		14.9		7.2	U
181	MODIFICATION OF IN-SVC EQUIPMENT (OPA-3)			43.1		50.3		10.5	U
182	PRODUCTION BASE SUPPORT (OTH)			2.5		2.6		2.7	U
183	SPECIAL EQUIPMENT FOR USER TESTING			23.7		21.3		9.9	U
184	MA8975			42.2		2.4		2.4	U
TOTAL OTHER SUPPORT EQUIPMENT				1,712.0		1,696.9		877.8	
BUDGET ACTIVITY 04: SPARE AND REPAIR PARTS									
OPA2									
185	INITIAL SPARES - C&E			54.2		44.4		44.1	U

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 2035A OTHER PROCUREMENT, ARMY

DATE: FEB 2004

MILLIONS OF DOLLARS									
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
OPAS									
186	INITIAL SPARES - OTHER SUPPORT EQUIP			.7		1.2		1.3	U
TOTAL SPARE AND REPAIR PARTS				54.8		45.6		45.4	
TOTAL OTHER PROCUREMENT, ARMY				6,365.2		5,895.8		4,186.5	

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DEPARTMENT OF THE ARMY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. CHEM AGENTS & MUNITIONS DESTRUCT-O&M	1,007.3	1,169.2	1,138.8
02. CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E	314.9	251.9	154.2
03. CHEM AGENTS & MUNITIONS DESTRUCT-PROC	127.0	79.2	79.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION,	1,449.2	1,500.3	1,372.0

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DEPARTMENT OF THE ARMY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 0390A CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
<u>BUDGET ACTIVITY 01: CHEM AGENTS & MUNITIONS DESTRUCT-O&M</u>							
OPERATION & MAINTENANCE							
1	CHEM DEMILITARIZATION - O&M		1,007.3		1,169.2		1,138.8 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-O&M			1,007.3		1,169.2		1,138.8
<u>BUDGET ACTIVITY 02: CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E</u>							
RDT&E							
2	CHEM DEMILITARIZATION - RDT&E		314.9		251.9		154.2 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-RDT&E			314.9		251.9		154.2
<u>BUDGET ACTIVITY 03: CHEM AGENTS & MUNITIONS DESTRUCT-PROC</u>							
PROCUREMENT							
3	CHEM DEMILITARIZATION - PROC		127.0		79.2		79.0 U
TOTAL CHEM AGENTS & MUNITIONS DESTRUCT-PROC			127.0		79.2		79.0
TOTAL CHEM AGENTS & MUNITIONS DESTRUCTION, ARMY			1,449.2		1,500.3		1,372.0

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION	FY 2003	FY 2004	FY 2005
AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9
WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5
PROCUREMENT OF AMMO, NAVY & MARINE CORPS	1,420.7	928.0	858.6
SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0
OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3
PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1
TOTAL DEPARTMENT OF THE NAVY	27,450.6	29,823.4	27,714.4

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: AIRCRAFT PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	5,014.9	5,251.6	5,216.3
02. AIRLIFT AIRCRAFT	69.7	149.0	118.6
03. TRAINER AIRCRAFT	245.7	380.3	308.6
04. OTHER AIRCRAFT	309.9	80.6	328.7
05. MODIFICATION OF AIRCRAFT	1,455.0	1,587.5	1,297.2
06. AIRCRAFT SPARES AND REPAIR PARTS	1,062.2	1,176.3	925.8
07. AIRCRAFT SUPPORT EQUIPMENT & FACILITIES	553.8	539.9	572.7
TOTAL AIRCRAFT PROCUREMENT, NAVY	8,711.2	9,165.2	8,767.9

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DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO ITEM NOMENCLATURE

		MILLIONS OF DOLLARS				
IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
BUDGET ACTIVITY 01: COMBAT AIRCRAFT						
COMBAT AIRCRAFT						
1	AV-8B (V/STOL) HARRIER (MYP)	A	5.8	12.4	4.7	U
2	EA-18G ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)				8.2	U (8.2)
3	F/A-18E/F (FIGHTER) HORNET (MYP) LESS: ADVANCE PROCUREMENT (PY)	A	45 (3,221.7) (-110.3)	42 (3,067.5) (-107.5)	42 (2,991.6) (-84.1)	U U
			3,111.5	2,960.0	2,907.5	
4	F/A-18E/F (FIGHTER) HORNET (MYP) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		85.5 (85.5)	84.1 (84.1)	78.3	U (78.3)
5	V-22 (MEDIUM LIFT) LESS: ADVANCE PROCUREMENT (PY)		11 (1,051.2) (-36.3)	9 (867.8) (-40.9)	8 (885.3) (-38.8)	U U
			1,014.9	826.9	846.6	
6	V-22 (MEDIUM LIFT) ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2004) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		40.9 (40.9)	38.8 (38.8)	71.5	U (71.5)
7	UH-1Y/AH-1Z	A		9 308.5	9 241.8	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
8	MH-60S (MYP)	A	15	(344.5)	13	(389.7)	15	(390.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-69.3)		(-75.6)		(-94.8)	U
				275.2		314.2		295.6	
9	MH-60S (MYP)			77.3		94.3		105.2	U
	ADVANCE PROCUREMENT (CY)			(74.4)					
	(FY 2003 FOR FY 2004) (MEMO)			(1.7)					
	(FY 2003 FOR FY 2005) (MEMO)			(1.3)					
	(FY 2003 FOR FY 2006) (MEMO)					(92.3)			
	(FY 2004 FOR FY 2005) (MEMO)					(2.0)			
	(FY 2004 FOR FY 2006) (MEMO)							(105.2)	
	(FY 2005 FOR FY 2006) (MEMO)								
10	MH-60R	A		(84.7)	6	(372.1)	8	(384.6)	U
	LESS: ADVANCE PROCUREMENT (PY)					(-32.5)		(-46.1)	U
				84.7		339.5		338.5	
11	MH-60R			32.5		46.1		70.6	U
	ADVANCE PROCUREMENT (CY)			(32.5)					
	(FY 2003 FOR FY 2004) (MEMO)					(46.1)			
	(FY 2004 FOR FY 2005) (MEMO)							(70.6)	
	(FY 2005 FOR FY 2006) (MEMO)								
12	E-2C (EARLY WARNING) HAWKEYE (MYP)	A	5	(424.6)	2	(225.1)	2	(226.1)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-164.9)		(-26.9)		(-14.6)	U
				259.7		198.2		211.5	
13	E-2C (EARLY WARNING) HAWKEYE (MYP)			26.9		28.6		36.4	U
	ADVANCE PROCUREMENT (CY)			(26.9)					
	(FY 2003 FOR FY 2004) (MEMO)					(14.6)			
	(FY 2004 FOR FY 2005) (MEMO)					(7.0)			
	(FY 2004 FOR FY 2006) (MEMO)					(7.0)			
	(FY 2004 FOR FY 2007) (MEMO)							(19.4)	
	(FY 2005 FOR FY 2006) (MEMO)							(17.0)	
	(FY 2005 FOR FY 2007) (MEMO)								
				5,014.9		5,251.6		5,216.3	
	TOTAL COMBAT AIRCRAFT								

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

AIRLIFT AIRCRAFT

14 UC-35

1

8.1

4

30.9

U

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
15	C-40A	A	1	61.6	1	63.5	1	65.2	U
16	C-37	A			1	54.6	1	53.3	U
TOTAL AIRLIFT AIRCRAFT				69.7		149.0		118.6	

BUDGET ACTIVITY 03: TRAINER AIRCRAFT

TRAINER AIRCRAFT

17	T-48 (T-39 REPLACEMENT)	A				21.9	1	52.4	U
18	T-45TS (TRAINER) GOSHAWK	A	8	218.2	14	336.7	8	253.6	U
19	JPATS	A	4	27.6	2	21.7		2.5	U
TOTAL TRAINER AIRCRAFT				245.7		380.3		308.6	

BUDGET ACTIVITY 04: OTHER AIRCRAFT

OTHER AIRCRAFT

20	KC-130J	A	4	(299.9)		(38.9)	4	(320.4)	U
LESS: ADVANCE PROCUREMENT (PY)								(-41.7)	U
				299.9		38.9		278.7	
21	KC-130J								
ADVANCE PROCUREMENT (CY)				8.0		39.7		45.5	U
(FY 2003 FOR FY 2005) (MEMO)				(2.0)					
(FY 2003 FOR FY 2006) (MEMO)				(2.0)					
(FY 2003 FOR FY 2007) (MEMO)				(2.0)					
(FY 2003 FOR FY 2008) (MEMO)				(2.0)					
(FY 2004 FOR FY 2005) (MEMO)						(39.7)		(45.5)	
(FY 2005 FOR FY 2006) (MEMO)									
22	F-5	A	4	2.0	4	2.0	9	4.5	U
TOTAL OTHER AIRCRAFT				309.9		80.6		328.7	

BUDGET ACTIVITY 05: MODIFICATION OF AIRCRAFT

MODIFICATION OF AIRCRAFT

23	EA-6 SERIES	A		314.2		334.8		165.7	U
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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
24	AV-8 SERIES	A		58.6		57.4		20.8	U
25	F-14 SERIES	A		5.3					U
26	ADVERSARY	A		8.2		2.6		5.5	U
27	F-18 SERIES	A		385.7		361.0		412.5	U
28	H-46 SERIES	A		65.3		86.4		71.2	U
29	AH-1W SERIES	A		15.6		10.0		2.2	U
30	H-53 SERIES	A		27.8		24.4		9.8	U
31	SH-60 SERIES	A		21.1		19.3		11.7	U
32	H-1 SERIES	A		9.1		10.9		3.5	U
33	EP-3 SERIES	A		57.6		55.4		28.3	U
34	P-3 SERIES	A		167.8		139.2		135.0	U
35	S-3 SERIES	A		29.6		8.3		1.9	U
36	E-2 SERIES	A		25.0		50.3		15.1	U
37	TRAINER A/C SERIES	A		3.2		10.4		14.0	U
38	C-2A	A		28.8		35.1		29.6	U
39	C-130 SERIES	A		6.2		7.5		15.4	U
40	FEWSG	A		.6		.6		.6	U
41	CARGO/TRANSPORT A/C SERIES	A		3.7		13.2		8.3	U
42	E-6 SERIES	A		56.1		48.2		19.7	U
43	EXECUTIVE HELICOPTERS SERIES	A		15.7		26.3		21.8	U
44	SPECIAL PROJECT AIRCRAFT	A		10.8		56.1		12.4	U
45	T-45 SERIES	A		21.7		22.2		44.2	U
46	POWER PLANT CHANGES	A		15.6		21.4		24.4	U

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APPROPRIATION: 1506N AIRCRAFT PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
47	JPATS SERIES	A		.5		.6	U
48	AVIATION LIFE SUPPORT MODS	A		.5		7.4	U
49	COMMON ECM EQUIPMENT	A		28.4		43.2	U
50	COMMON AVIONICS CHANGES	A		68.7		167.5	U
51	ID SYSTEMS	A			1.8	1.6	U
52	V-22 (TILT/ROTOR ACFT) OSPREY	B		4.0		3.4	U
TOTAL MODIFICATION OF AIRCRAFT				1,455.0		1,587.5	
						1,297.2	
BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS							
AIRCRAFT SPARES AND REPAIR PARTS							
53	SPARES AND REPAIR PARTS	A		1,062.2		925.8	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				1,062.2		925.8	
BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT & FACILITIES							
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES							
54	COMMON GROUND EQUIPMENT	A		416.0		474.5	U
55	AIRCRAFT INDUSTRIAL FACILITIES	A		17.7		16.1	U
56	WAR CONSUMABLES	A		13.3		9.1	U
57	OTHER PRODUCTION CHARGES	A		25.8		9.9	U
58	SPECIAL SUPPORT EQUIPMENT	A		62.4		61.6	U
59	FIRST DESTINATION TRANSPORTATION	A		3.7		1.6	U
60	JUDGMENT FUND	A		12.9			U
61	CANCELLED ACCOUNT ADJUSTMENTS	A		1.9			U
TOTAL AIRCRAFT SUPPORT EQUIPMENT & FACILITIES				553.8		572.7	
TOTAL AIRCRAFT PROCUREMENT, NAVY				8,711.2		8,767.9	

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: WEAPONS PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	574.3	646.7	770.0
02. OTHER MISSILES	1,207.5	1,085.0	937.5
03. TORPEDOES AND RELATED EQUIPMENT	152.9	172.7	189.0
04. OTHER WEAPONS	92.9	127.4	137.1
06. SPARES AND REPAIR PARTS	53.1	48.4	68.0
TOTAL WEAPONS PROCUREMENT, NAVY	2,080.7	2,080.2	2,101.5

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DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 01: BALLISTIC MISSILES

BALLISTIC MISSILES

1 TRIDENT II
LESS: ADVANCE PROCUREMENT (PY)

MODIFICATION OF MISSILES

2 TRIDENT II MODS

SUPPORT EQUIPMENT AND FACILITIES

3 MISSILE INDUSTRIAL FACILITIES

TOTAL BALLISTIC MISSILES

BUDGET ACTIVITY 02: OTHER MISSILES

STRATEGIC MISSILES

4 TOMAHAWK

5 ESSM

TACTICAL MISSILES

6 AMRAAM

7 SIDEWINDER

8 JSOW

9 SLAM-ER

10 STANDARD MISSILE

11 RAM

12 AERIAL TARGETS

13 DRONES AND DECOYS

14 OTHER MISSILE SUPPORT

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FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
MODIFICATION OF MISSILES									
15	SIDEWINDER MODS	A		.6					U
16	HARM MODS	A		3.9					U
17	STANDARD MISSILES MODS	A		54.2		50.5		51.8	U
SUPPORT EQUIPMENT AND FACILITIES									
18	WEAPONS INDUSTRIAL FACILITIES	A		17.1		32.7		4.0	U
ORDNANCE SUPPORT EQUIPMENT									
19	ORDNANCE SUPPORT EQUIPMENT	A		5.3		15.2		56.1	U
TOTAL OTHER MISSILES				1,207.5		1,085.0		937.5	
BUDGET ACTIVITY 03: TORPEDOES AND RELATED EQUIPMENT									
TORPEDOES AND RELATED EQUIP.									
20	ASW TARGETS	A		9.4		25.3		24.0	U
MOD OF TORPEDOES AND RELATED EQUIP									
21	MK-46 TORPEDO MODS	A		37.8		42.3		61.4	U
22	MK-48 TORPEDO ADCAP MODS	A		60.6		59.9		61.2	U
23	QUICKSTRIKE MINE	B		2.0		3.2		3.0	U
SUPPORT EQUIPMENT									
24	TORPEDO SUPPORT EQUIPMENT	A		24.5		24.8		23.4	U
25	ASW RANGE SUPPORT	A		15.9		14.5		12.9	U
DESTINATION TRANSPORTATION									
26	FIRST DESTINATION TRANSPORTATION	A		2.7		2.8		3.1	U
TOTAL TORPEDOES AND RELATED EQUIPMENT				152.9		172.7		189.0	

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EXHIBIT P-1

APPROPRIATION: 1507N WEAPONS PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 04: OTHER WEAPONS							
GUNS AND GUN MOUNTS							
27	SMALL ARMS AND WEAPONS	A		9.7		4.2	2.2 U
28	COAST GUARD WEAPONS	A					5.3 U
29	AIRBORNE MINE NEUTRALIZATION SYSTEMS	A		.7			U
MODIFICATION OF GUNS AND GUN MOUNTS							
30	CIWS MODS	A		57.5		49.1	86.1 U
31	5/54 GUN MOUNT MODS	A		11.4			U
32	GUN MOUNT MODS	A				48.9	25.9 U
OTHER							
33	PIONEER	A		8.8		10.1	8.8 U
34	CRUISER MODERNIZATION WEAPONS	A				15.2	8.8 U
35	CANCELLED ACCOUNT ADJUSTMENTS	A		4.7			U
TOTAL OTHER WEAPONS				92.9		127.4	137.1
BUDGET ACTIVITY 06: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
36	SPARES AND REPAIR PARTS	A		53.1		48.4	68.0 U
TOTAL SPARES AND REPAIR PARTS				53.1		48.4	68.0
TOTAL WEAPONS PROCUREMENT, NAVY				2,080.7		2,080.2	2,101.5

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FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: PROCUREMENT OF AMMO, NAVY & MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROC AMMO, NAVY	1,003.7	691.0	613.2
02. PROC AMMO, MC	417.0	237.0	245.4
TOTAL PROCUREMENT OF AMMO, NAVY & MARINE C	1,420.7	928.0	858.6

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DEPARTMENT OF THE NAVY
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
BUDGET ACTIVITY 01: PROC AMMO, NAVY							
NAVY AMMUNITION							
1	GENERAL PURPOSE BOMBS	A	412.4		164.1		181.5 U
2	JDAM	B	12280	275.2	12326	6620	151.2 U
3	AIRBORNE ROCKETS, ALL TYPES	A		63.5		28.0	34.2 U
4	MACHINE GUN AMMUNITION	A		31.6		17.8	25.7 U
5	PRACTICE BOMBS	A		67.7		51.0	53.6 U
6	CARTRIDGES & CART ACTUATED DEVICES	A		27.7		29.6	26.2 U
7	AIRCRAFT ESCAPE ROCKETS	A		10.6		10.8	10.7 U
8	AIR EXPENDABLE COUNTERMEASURES	A		42.0		43.7	48.7 U
9	JATOS	A		3.4		4.6	4.5 U
10	5 INCH/54 GUN AMMUNITION	A		16.1		13.2	19.7 U
11	EXTENDED RANGE GUIDED MUNITIONS (ERGM)	B				3.7	.5 U
12	76MM GUN AMMUNITION	A		8.9		1.2	1.2 U
13	OTHER SHIP GUN AMMUNITION	A		9.8		17.7	19.2 U
14	SMALL ARMS & LANDING PARTY AMMO	A		18.5		17.6	23.2 U
15	PYROTECHNIC AND DEMOLITION	A		10.1		10.4	10.1 U
16	MINE NEUTRALIZATION DEVICES	A		2.7			U
17	JUDGMENT FUND			.6			U
18	AMMUNITION LESS THAN \$5 MILLION	A		3.1		2.2	3.1 U
TOTAL PROC AMMO, NAVY			1,003.7		691.0		613.2

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APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
BUDGET ACTIVITY 02: PROC AMMO, MC								
MARINE CORPS AMMUNITION								
19	5.56 MM, ALL TYPES	A		44.6		24.4	35.1	U
20	7.62 MM, ALL TYPES	A		6.6		6.3	8.7	U
21	LINEAR CHARGES, ALL TYPES	A		43.4		36.3	10.3	U
22	.50 CALIBER	A		13.7		10.1	1.9	U
23	40 MM, ALL TYPES	A		24.8		10.1	23.6	U
24	60MM, ALL TYPES	A		6.4		7.4	10.4	U
25	81MM, ALL TYPES	A		38.8		19.2	24.3	U
26	120MM, ALL TYPES	A		55.3		18.6	15.4	U
27	CTG 25MM, ALL TYPES	A		15.4		3.8	3.7	U
28	9 MM ALL TYPES	A		2.9		2.7	7.6	U
29	GRENADES, ALL TYPES	A		11.1		7.9	5.0	U
30	STINGER SLEP	A		.1				U
31	ROCKETS, ALL TYPES	A		26.7		18.3	14.1	U
32	ARTILLERY, ALL TYPES	A		96.4		51.4	55.6	U
33	EXPEDITIONARY FIGHTING VEHICLE	A					2.5	U
34	DEMOLITION MUNITIONS, ALL TYPES	A		11.8		3.7	3.3	U
35	FUZE, ALL TYPES	A		6.2		4.4	13.8	U
36	NON LETHALS	B		2.3		3.6	1.1	U
37	AMMO MODERNIZATION	A		8.3		7.1	7.1	U

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DATE: FEB 2004

APPROPRIATION: 1508N PROCUREMENT OF AMMO, NAVY & MARINE CORPS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
38	ITEMS LESS THAN \$5 MILLION	A	2.1	1.6	1.7	1.7	U
			417.0	237.0	245.4	245.4	
	TOTAL PROC AMMO, MC		1,420.7	928.0	858.6	858.6	
	TOTAL PROCUREMENT OF AMMO, NAVY & MARINE CORPS						

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DEPARTMENT OF THE NAVY

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: SHIPBUILDING & CONVERSION, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. OTHER WARSHIPS	7,299.7	8,680.8	7,728.1
03. AMPHIBIOUS SHIPS	1,408.1	1,668.8	1,202.6
05. AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS	400.2	1,052.1	1,031.4
TOTAL SHIPBUILDING & CONVERSION, NAVY	9,108.0	11,401.7	9,962.0

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 02: OTHER WARSHIPS

OTHER WARSHIPS

1	CARRIER REPLACEMENT PROGRAM	A		88.2			U
2	CARRIER REPLACEMENT PROGRAM ADVANCE PROCUREMENT (CY)			395.5 (395.5)	1,177.2 (1,177.2)	626.1 (626.1)	U
3	SSN-21 COMPLETION OF PY PROGRAMS	A		(4.8) (4.8) 4.8			U U
4	VIRGINIA CLASS SUBMARINE LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	B	1	(2,470.9) (-675.5) (326.7) 1,795.3	1	(2,143.7) (-631.9) (-672.4) 1,511.9 1,581.1	U U U
5	VIRGINIA CLASS SUBMARINE ADVANCE PROCUREMENT (CY)			632.1 (200.8) (431.3)	857.9	871.9	U
6	SSGN CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A	2	(589.4) (-178.3) 411.1	1	(1,603.6) (-680.2) 923.4 469.2	U U
7	SSGN CONVERSION ADVANCE PROCUREMENT (CY)			584.6 (534.8) (49.8)	234.7	48.0	U
	(FY 2003 FOR FY 2004) (MEMO)						
	(FY 2003 FOR FY 2005) (MEMO)						
	(FY 2004 FOR FY 2005) (MEMO)						
	(FY 2004 FOR FY 2006) (MEMO)						
	(FY 2004 FOR FY 2007) (MEMO)						
	(FY 2004 FOR FY 2008) (MEMO)						
	(FY 2005 FOR FY 2006) (MEMO)						
	(FY 2005 FOR FY 2007) (MEMO)						
	(FY 2005 FOR FY 2008) (MEMO)						
	(FY 2003 FOR FY 2004) (MEMO)						
	(FY 2003 FOR FY 2005) (MEMO)						
	(FY 2003 FOR FY 2006) (MEMO)						
	(FY 2003 FOR FY 2007) (MEMO)						
	(FY 2003 FOR FY 2008) (MEMO)						
	(FY 2004 FOR FY 2004) (MEMO)						
	(FY 2004 FOR FY 2005) (MEMO)						
	(FY 2004 FOR FY 2006) (MEMO)						
	(FY 2004 FOR FY 2007) (MEMO)						
	(FY 2004 FOR FY 2008) (MEMO)						
	(FY 2005 FOR FY 2004) (MEMO)						
	(FY 2005 FOR FY 2005) (MEMO)						
	(FY 2005 FOR FY 2006) (MEMO)						
	(FY 2005 FOR FY 2007) (MEMO)						
	(FY 2005 FOR FY 2008) (MEMO)						

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EXHIBIT P-1

APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
8	CRUISER CONVERSION LESS: ADVANCE PROCUREMENT (PY)	A					U U
						(64.7) (-64.7)	
9	CVN REFUELING OVERHAULS ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO)		217.3 (217.3)		221.0 (221.0)		333.1 U (333.1)
10	SSN ERO LESS: ADVANCE PROCUREMENT (PY)	A	2 (506.9) (-80.0)		2 (449.6) (-3.1)		(90.7) U (-90.7) U
			426.9		446.5		
11	SSN ERO ADVANCE PROCUREMENT (CY) (FY 2003 FOR FY 2005) (MEMO) (FY 2003 FOR FY 2006) (MEMO) (FY 2004 FOR FY 2005) (MEMO) (FY 2005 FOR FY 2007) (MEMO)		62.7 (9.8) (52.9)		10.3 (10.3)		19.4 U (19.4)
12	SSBN ERO LESS: ADVANCE PROCUREMENT (PY)						1 (292.5) U (-30.2) U
							262.2
13	SSBN ERO ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO) (FY 2004 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2006) (MEMO) (FY 2005 FOR FY 2007) (MEMO)				105.0 (30.2) (74.7)		72.2 U (68.2) (4.0)
14	DDG-51 LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	A	2 (2,869.1) (-187.9) (396.7)		3 (3,323.7) (-130.7)		3 (3,505.0) U (-60.0) U
			2,681.2		3,193.0		3,445.0
			7,299.7		8,680.8		7,728.1
TOTAL OTHER WARSHIPS							

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 03: AMPHIBIOUS SHIPSAMPHIBIOUS SHIPS

15	LHD-1 AMPHIBIOUS ASSAULT SHIP LESS: ADVANCE PROCUREMENT (PY)	A		(238.1)		(352.2)		(1,091.2)	U
				238.1		352.2		(-855.2)	U
								236.0	
16	LPD-17 LESS: ADVANCE PROCUREMENT (PY) COMPLETION OF PY PROGRAMS	A	1	(1,611.9) (-441.9) (585.6)	1	(1,355.0) (-172.4)	1	(1,103.6) (-137.1)	U
				1,170.0		1,182.7		966.6	
17	LPD-17 ADVANCE PROCUREMENT (CY) (FY 2004 FOR FY 2005) (MEMO)					133.9 (133.9)			U
	TOTAL AMPHIBIOUS SHIPS			1,408.1		1,668.8		1,202.6	

BUDGET ACTIVITY 05: AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTSAUXILIARIES, CRAFT AND PRIOR YR PROGRAM COST

18	LCU(X)	A					1	25.0	U
19	OUTFITTING	A		294.5		316.3		399.3	U
20	SERVICE CRAFT	A		9.6		23.3		32.1	U
21	LCAC SLEP COMPLETION OF PY PROGRAMS	A	4	(89.3) (1.5)	4	(72.5)	5	(90.5)	U
				89.3		72.5		90.5	
22	CANCELLED ACCOUNT ADJUSTMENTS	A		*					U
23	MINE HUNTER	B		6.9		4.5			U

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APPROPRIATION: 1611N SHIPBUILDING & CONVERSION, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C		
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY	FY 2005 COST
24	COMPLETION OF PY SHIPBUILDING PROGRAMS	B							
	SSN-774 (MEMO NON ADD)					(635.5)	(484.4)	U	
	DDG (MEMO NON ADD)					(300.4)	(91.3)	U	
	LPD (MEMO NON ADD)					(75.9)	(128.3)	U	
						(259.2)	(264.8)	U	
						635.5	484.4		
						400.2	1,031.4		
						9,108.0	11,401.7		
	TOTAL AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGRAM COSTS								
	TOTAL SHIPBUILDING & CONVERSION, NAVY								

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SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: OTHER PROCUREMENT, NAVY

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. SHIPS SUPPORT EQUIPMENT	1,219.4	1,293.5	1,425.6
02. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	1,693.4	2,018.0	1,721.1
03. AVIATION SUPPORT EQUIPMENT	246.8	261.3	271.5
04. ORDNANCE SUPPORT EQUIPMENT	589.7	632.9	639.7
05. CIVIL ENGINEERING SUPPORT EQUIPMENT	161.8	125.5	104.1
06. SUPPLY SUPPORT EQUIPMENT	167.6	114.6	112.0
07. PERSONNEL AND COMMAND SUPPORT EQUIPMENT	347.6	250.5	314.8
08. SPARES AND REPAIR PARTS	181.5	273.0	245.5
TOTAL OTHER PROCUREMENT, NAVY	4,607.7	4,969.1	4,834.3

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

MILLIONS OF DOLLARS												
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E			
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
BUDGET ACTIVITY 01: SHIPS SUPPORT EQUIPMENT												
SHIP PROPULSION EQUIPMENT												
1	LM-2500 GAS TURBINE	A		9.0		10.6			9.0	U		
2	ALLISON 501K GAS TURBINE	A		13.2		12.8			22.3	U		
PROPELLERS												
3	SUBMARINE PROPELLERS	A		*						U		
NAVIGATION EQUIPMENT												
4	OTHER NAVIGATION EQUIPMENT	A		25.0		15.0			16.2	U		
UNDERWAY REPLENISHMENT EQUIPMENT												
5	UNDERWAY REPLENISHMENT EQUIPMENT	A		1.4		1.4			1.5	U		
PERISCOPES												
6	SUB PERISCOPES & IMAGING EQUIP	A		32.2		29.9		5	62.1	U		
OTHER SHIPBOARD EQUIPMENT												
7	FIREFIGHTING EQUIPMENT	A		25.1		21.9			24.7	U		
8	COMMAND AND CONTROL SWITCHBOARD	A		7.6		4.1			3.8	U		
9	POLLUTION CONTROL EQUIPMENT	B		69.1		50.0			42.6	U		
10	SUBMARINE SUPPORT EQUIPMENT	A		17.5		8.8			21.2	U		
11	VIRGINIA CLASS SUPPORT EQUIPMENT	A							56.1	U		
12	SUBMARINE BATTERIES	A		13.6		11.4			26.1	U		
13	STRATEGIC PLATFORM SUPPORT EQUIP	A		39.4		42.5			55.2	U		
14	DSSP EQUIPMENT	A		22.6		27.3			21.1	U		
15	CG-MODERNIZATION					78.6			114.1	U		
16	LCAC	A		4.9		10.5			8.4	U		

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
17	MINESWEEPING EQUIPMENT	A		6.6		32.1		8.0	U
18	ITEMS LESS THAN \$5 MILLION	A		191.2		134.7		148.6	U
19	CHEMICAL WARFARE DETECTORS	A						4.7	U
20	SUBMARINE LIFE SUPPORT SYSTEM	A		3.6		14.5		13.9	U
REACTOR PLANT EQUIPMENT									
21	REACTOR POWER UNITS	A		333.6		330.6		356.4	U
22	REACTOR COMPONENTS	A		202.1		209.5		217.2	U
OCEAN ENGINEERING									
23	DIVING AND SALVAGE EQUIPMENT	A		6.9		7.2		8.9	U
SMALL BOATS									
24	STANDARD BOATS	A		34.2		55.8		18.3	U
TRAINING EQUIPMENT									
25	OTHER SHIPS TRAINING EQUIPMENT	A		1.7		8.1		8.8	U
PRODUCTION FACILITIES EQUIPMENT									
26	OPERATING FORCES IPE	A		39.8		48.9		22.4	U
OTHER SHIP SUPPORT									
27	NUCLEAR ALTERATIONS	A		116.0		127.5		134.0	U
DRUG INTERDICTION SUPPORT									
28	DRUG INTERDICTION SUPPORT	A		3.0					U
TOTAL SHIPS SUPPORT EQUIPMENT				1,219.4		1,293.5		1,425.6	
BUDGET ACTIVITY 02: COMMUNICATIONS AND ELECTRONICS EQUIPMENT									
SHIP RADARS									
29	SPQ-9B RADAR	A				19.3		3.6	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS															
30	RADAR SUPPORT	A		13.4				10.2						U	
31	TISS	A						4.4						U	
SHIP SONARS															
32	AN/SQQ-89 SURF ASW COMBAT SYSTEM	A		13.7				15.2						U	
33	SSN ACOUSTICS	A		229.6				266.4				225.0		U	
34	UVV PROGRAM	A										61.3		U	
35	UNDERSEA WARFARE SUPPORT EQUIPMENT	A		13.4				11.6				14.1		U	
36	SONAR SWITCHES AND TRANSDUCERS	A		15.8				13.5				13.3		U	
ASW ELECTRONIC EQUIPMENT															
37	SUBMARINE ACOUSTIC WARFARE SYSTEM	A		20.5				25.9				20.9		U	
38	SSTD	A						13.7				22.3		U	
39	FIXED SURVEILLANCE SYSTEM	A		60.8				46.0				55.3		U	
40	SURTASS	A		19.9				15.1				7.2		U	
41	TACTICAL SUPPORT CENTER	A		5.1				9.4				5.1		U	
ELECTRONIC WARFARE EQUIPMENT															
42	AN/SLQ-32	A		1.8				22.3				18.7		U	
43	INFORMATION WARFARE SYSTEMS	A		5.0				4.2				4.0		U	
RECONNAISSANCE EQUIPMENT															
44	SHIPBOARD IW EXPLOIT	A		82.1				122.2				69.2		U	
SUBMARINE SURVEILLANCE EQUIPMENT															
45	SUBMARINE SUPPORT EQUIPMENT PROG	A		86.3				70.9				79.0		U	
OTHER SHIP ELECTRONIC EQUIPMENT															
46	NAVY TACTICAL DATA SYSTEM	A		7.5				12.0						U	

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003			FY 2004			FY 2005			S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST				
47	COOPERATIVE ENGAGEMENT CAPABILITY	B		70.1		66.6		57.5		U		
48	GCSS-M EQUIPMENT	A		58.4		51.8		63.4		U		
49	NAVAL TACTICAL COMMAND SUPPORT SYSTEM (NTCSS)	A		31.6		51.3		26.2		U		
50	ATDLS	A		9.0		16.1		2.4		U		
51	MINESWEEPING SYSTEM REPLACEMENT	A		.1		18.2	3	78.0		U		
52	NAVSTAR GPS RECEIVERS (SPACE)	A		11.4		15.5		11.7		U		
53	ARMED FORCES RADIO AND TV	A		4.1		4.2		4.2		U		
54	STRATEGIC PLATFORM SUPPORT EQUIP	A		17.6		8.5		5.3		U		
TRAINING EQUIPMENT												
55	OTHER SPAWAR TRAINING EQUIPMENT	A		1.0						U		
56	OTHER TRAINING EQUIPMENT	A		21.5		52.2		42.9		U		
AVIATION ELECTRONIC EQUIPMENT												
57	MATCALS	A		7.6		4.1		15.6		U		
58	SHIPBOARD AIR TRAFFIC CONTROL	B		8.1		7.8		7.7		U		
59	AUTOMATIC CARRIER LANDING SYSTEM	A		11.5		17.4		12.5		U		
60	NATIONAL AIR SPACE SYSTEM	B		7.0		15.9		16.1		U		
61	AIR STATION SUPPORT EQUIPMENT	A		6.8		7.5		3.6		U		
62	MICROWAVE LANDING SYSTEM	A						7.2		U		
63	FACSFAC	A		4.2		4.3		3.7		U		
64	ID SYSTEMS	A		29.7		21.7		18.3		U		
65	TAC A/C MISSION PLANNING SYS (TAMPS)	A		6.8		8.6		9.1		U		
OTHER SHORE ELECTRONIC EQUIPMENT												
66	DEPLOYABLE JOINT COMMAND AND CONT	A				51.7		32.5		U		

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DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
67	NAVAL SPACE SURVEILLANCE SYSTEM	A		2.0			U
68	DIMHRS	A		*		5.7	U
69	COMMON IMAGERY GROUND SURFACE SYSTEMS	A		51.2		40.3	53.2 U
70	RADIAC	A		8.2		8.5	9.1 U
71	GPETE	A		6.5		9.9	7.0 U
72	INTEG COMBAT SYSTEM TEST FACILITY	A		7.7		8.7	4.7 U
73	EMI CONTROL INSTRUMENTATION	A		5.2		6.4	5.9 U
74	ITEMS LESS THAN \$5 MILLION	A		12.1		15.3	12.1 U
SHIPBOARD COMMUNICATIONS							
75	SHIPBOARD TACTICAL COMMUNICATIONS	A				40.0	14.1 U
76	SHIP COMMUNICATIONS AUTOMATION	A		158.8		180.9	159.7 U
77	COMMUNICATIONS ITEMS UNDER \$5M	A		36.5		29.3	11.9 U
SUBMARINE COMMUNICATIONS							
78	SUBMARINE BROADCAST SUPPORT	A		3.7		16.4	17.8 U
79	SUBMARINE COMMUNICATION EQUIPMENT	A		121.4		109.5	94.5 U
SATELLITE COMMUNICATIONS							
80	SATELLITE COMMUNICATIONS SYSTEMS	A		158.9		234.8	130.6 U
SHORE COMMUNICATIONS							
81	JCS COMMUNICATIONS EQUIPMENT	A		4.1		3.9	3.0 U
82	ELECTRICAL POWER SYSTEMS	A		1.2		1.4	1.3 U
83	NSIPS	A		5.3		.4	.3 U
84	JEDMICS	A		11.7		6.4	U
85	NAVAL SHORE COMMUNICATIONS	A		97.4		76.3	57.1 U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
CRYPTOGRAPHIC EQUIPMENT								
86	INFO SYSTEMS SECURITY PROGRAM (ISSP)	A		83.9		81.2	88.4	U
CRYPTOLOGIC EQUIPMENT								
87	CRYPTOLOGIC COMMUNICATIONS EQUIP	A		21.5		24.5	26.1	U
OTHER ELECTRONIC SUPPORT								
88	COAST GUARD EQUIPMENT	A				12.5	7.6	U
DRUG INTERDICTION SUPPORT								
89	OTHER DRUG INTERDICTION SUPPORT	A		14.6				U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				1,693.4		2,018.0	1,721.1	

BUDGET ACTIVITY 03: AVIATION SUPPORT EQUIPMENT**SONOBUOYS**

90	SONOBUOYS - ALL TYPES	A		60.7		85.0	50.1	U
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AIRCRAFT SUPPORT EQUIPMENT

91	WEAPONS RANGE SUPPORT EQUIPMENT	A		54.0		39.0	44.6	U
92	EXPEDITIONARY AIRFIELDS	A		7.3		7.5	7.5	U
93	AIRCRAFT REARMING EQUIPMENT	A		11.6		11.8	11.7	U
94	AIRCRAFT LAUNCH & RECOVERY EQUIPMENT	A		18.6		20.1	21.3	U
95	METEOROLOGICAL EQUIPMENT	A		27.1		25.4	20.1	U
96	OTHER PHOTOGRAPHIC EQUIPMENT	A		1.6		1.8	1.4	U
97	AVIATION LIFE SUPPORT	A		18.1		32.2	19.0	U
98	AIRBORNE MINE COUNTERMEASURES	A		17.7		2.5	73.1	U
99	LAMPS MK III SHIPBOARD EQUIPMENT	A		5.4		27.0	16.4	U

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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
100	OTHER AVIATION SUPPORT EQUIPMENT	A		24.6		9.1	6.2	U
TOTAL AVIATION SUPPORT EQUIPMENT				246.8		261.3	271.5	

BUDGET ACTIVITY 04: ORDNANCE SUPPORT EQUIPMENTSHIP GUN SYSTEM EQUIPMENT

101	GUN FIRE CONTROL EQUIPMENT	A		32.0				U
102	NAVAL FIRES CONTROL SYSTEM	A		5.5		28.1	7.6	U
103	GUN FIRE CONTROL EQUIPMENT	A				12.5	11.5	U

SHIP MISSILE SYSTEMS EQUIPMENT

104	NATO SEASPARROW	A		40.5		32.6	25.5	U
105	RAM GMLS	A		27.1		31.1	23.0	U
106	SHIP SELF DEFENSE SYSTEM	B		45.3		57.7	42.1	U
107	AEGIS SUPPORT EQUIPMENT	A		152.2		96.7	57.5	U
108	SURFACE TOMAHAWK SUPPORT EQUIPMENT	A		52.3		63.0	69.7	U
109	SUBMARINE TOMAHAWK SUPPORT EQUIP	A		5.1		5.7	5.5	U
110	VERTICAL LAUNCH SYSTEMS	A		5.3		7.8	9.8	U

FBM SUPPORT EQUIPMENT

111	STRATEGIC MISSILE SYSTEMS EQUIP	A		73.3		103.1	102.1	U
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ASW SUPPORT EQUIPMENT

112	SSN COMBAT CONTROL SYSTEMS	A		61.7		69.5	147.5	U
113	SUBMARINE ASW SUPPORT EQUIPMENT	A		7.3		4.9	4.8	U
114	SURFACE ASW SUPPORT EQUIPMENT	A		6.8		11.7	4.5	U
115	ASW RANGE SUPPORT EQUIPMENT	A		7.1		7.2	7.2	U

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
OTHER ORDNANCE SUPPORT EQUIPMENT								
116	EXPLOSIVE ORDNANCE DISPOSAL EQUIP	B		7.6		12.0	25.1	U
117	ITEMS LESS THAN \$5 MILLION	A		3.3		4.7	4.0	U
OTHER EXPENDABLE ORDNANCE								
118	ANTI-SHIP MISSILE DECOY SYSTEM	A		32.3		49.9	46.6	U
119	SURFACE TRAINING DEVICE MODS	A		6.4		7.3	6.3	U
120	SUBMARINE TRAINING DEVICE MODS	A		18.7		27.4	39.4	U
TOTAL ORDNANCE SUPPORT EQUIPMENT				589.7		632.9	639.7	
BUDGET ACTIVITY 05: CIVIL ENGINEERING SUPPORT EQUIPMENT								
CIVIL ENGINEERING SUPPORT EQUIPMENT								
121	ARMORED SEDANS	A		.5				U
122	PASSENGER CARRYING VEHICLES	A		4.8		2.3	1.5	U
123	GENERAL PURPOSE TRUCKS	A		1.0		1.5	2.3	U
124	CONSTRUCTION & MAINTENANCE EQUIP	A		12.8		25.0	19.2	U
125	FIRE FIGHTING EQUIPMENT	A		6.1		8.8	12.3	U
126	TACTICAL VEHICLES	B		55.6		64.4	30.9	U
127	AMPHIBIOUS EQUIPMENT	A		46.2		4.2	11.6	U
128	POLLUTION CONTROL EQUIPMENT	A		20.2		5.0	11.4	U
129	ITEMS UNDER \$5 MILLION	A		14.6		13.5	13.7	U
130	PHYSICAL SECURITY VEHICLES					.9	1.1	U
TOTAL CIVIL ENGINEERING SUPPORT EQUIPMENT				161.8		125.5	104.1	

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LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 06: SUPPLY SUPPORT EQUIPMENTSUPPLY SUPPORT EQUIPMENT

131	MATERIALS HANDLING EQUIPMENT	A		10.0		14.9		12.8	U
132	OTHER SUPPLY SUPPORT EQUIPMENT	A		14.8		18.7		11.5	U
133	FIRST DESTINATION TRANSPORTATION	A		4.2		5.2		5.6	U
134	SPECIAL PURPOSE SUPPLY SYSTEMS	A		138.5		75.7		82.2	U
	TOTAL SUPPLY SUPPORT EQUIPMENT			167.6		114.6		112.0	

BUDGET ACTIVITY 07: PERSONNEL AND COMMAND SUPPORT EQUIPMENTTRAINING DEVICES

135	TRAINING SUPPORT EQUIPMENT	A		8.0		6.9		18.8	U
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COMMAND SUPPORT EQUIPMENT

136	COMMAND SUPPORT EQUIPMENT	A		52.4		57.7		20.7	U
137	EDUCATION SUPPORT EQUIPMENT	A		1.9		7.7		5.5	U
138	MEDICAL SUPPORT EQUIPMENT	A		9.0		22.6		8.5	U
139	INTELLIGENCE SUPPORT EQUIPMENT	A		33.2		21.0			
140	OPERATING FORCES SUPPORT EQUIPMENT	A		12.2		10.1		7.8	U
141	C4ISR EQUIPMENT	A		22.6		36.9		27.6	U
142	ENVIRONMENTAL SUPPORT EQUIPMENT	A		19.6		11.0		13.2	U
143	PHYSICAL SECURITY EQUIPMENT	A		172.5		76.6		194.2	U

144 CLASSIFIED PROGRAMS

145 SPECIAL PROGRAM

PRODUCTIVITY PROGRAMS

146	JUDGMENT FUND REIMBURSEMENT	A		.1					U
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APPROPRIATION: 1810N OTHER PROCUREMENT, NAVY

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
147	CANCELLED ACCOUNT ADJUSTMENTS	A		16.2			U
	TOTAL PERSONNEL AND COMMAND SUPPORT EQUIPMENT			347.6		250.5	314.8
BUDGET ACTIVITY 08: SPARES AND REPAIR PARTS							
SPARES AND REPAIR PARTS							
148	SPARES AND REPAIR PARTS	A		181.5		273.0	245.5 U
	TOTAL SPARES AND REPAIR PARTS			181.5		273.0	245.5
	TOTAL OTHER PROCUREMENT, NAVY			4,607.7		4,969.1	4,834.3

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FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT, MARINE CORPS

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. WEAPONS AND COMBAT VEHICLES	300.8	428.1	432.1
03. GUIDED MISSILES AND EQUIPMENT	87.8	9.2	22.2
04. COMMUNICATIONS AND ELECTRONICS EQUIPMENT	419.6	413.4	388.1
05. SUPPORT VEHICLES	486.7	170.3	151.8
06. ENGINEER AND OTHER EQUIPMENT	211.1	238.8	168.9
07. SPARES AND REPAIR PARTS	16.3	19.4	26.9
TOTAL PROCUREMENT, MARINE CORPS	1,522.3	1,279.1	1,190.1

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 02: WEAPONS AND COMBAT VEHICLESTRACKED COMBAT VEHICLES

1	AAV7A1 PIP	A	147	117.2	132	104.2	60	58.6	U
2	EXPEDITIONARY FIGHTING VEHICLE	B	1	16.5		97.2		67.7	U
3	LAV PIP	A		49.8		36.2		41.6	U
4	IMPROVED RECOVERY VEHICLE (IRV)	A		3.4		3.6			U
5	MODIFICATION KITS (TRKD VEH)	A		3.9		15.0		11.8	U
6	M1A1 FIREPOWER ENHANCEMENTS	A				4.2		36.9	U

ARTILLERY AND OTHER WEAPONS

7	HIMARS	B	2	7.8	1	17.8	1	16.3	U
8	155MM LIGHTWEIGHT TOWED HOWITZER	B	34	62.2	60	110.7	97	175.4	U
9	MOD KITS (ARTILLERY)	A		4.1		3.3		3.2	U
10	MARINE ENHANCEMENT PROGRAM	A		7.1		6.8		4.0	U
11	WEAPONS AND COMBAT VEHICLES UNDER \$5 MILLION	A		3.2		14.1		4.9	U

WEAPONS

12 MODULAR WEAPON SYSTEM

13.6

10.1 U

OTHER SUPPORT

13 OPERATIONS OTHER THAN WAR

1.0

1.3

1.5 U

TOTAL WEAPONS AND COMBAT VEHICLES

300.8

428.1

432.1

BUDGET ACTIVITY 03: GUIDED MISSILES AND EQUIPMENTGUIDED MISSILES

14 EADS MOD

.1

2.0

10.3 U

15 JAVELIN

1.0

U

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DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
16	PEDESTAL MOUNTED STINGER (PMS) (MYP)	A		1.6		.8	10.0	U
17	HIMARS ROCKETS	A					1.3	U
18	PREDATOR (SRAW)	A	445	35.7		5.8		U
OTHER SUPPORT								
19	MODIFICATION KITS	A		49.3		.6		U
TOTAL GUIDED MISSILES AND EQUIPMENT				87.8		9.2	22.2	
BUDGET ACTIVITY 04: COMMUNICATIONS AND ELECTRONICS EQUIPMENT								
VEHICLE MOUNTED RADIOS AND EQUIPMENT								
20	SMALL UNIT REMOTE SCOUTING SYSTEM	A				2.0	8.9	U
COMMAND AND CONTROL SYSTEMS								
21	UNIT OPERATIONS CENTER	A				29.0	35.9	U
22	GLOBAL COMBAT SUPPORT SYSTEM	A				13.4	21.7	U
23	MULTIPLE ROLE RADAR SYSTEM	A				1.6	2.3	U
24	JOINT TACTICAL RADIO SYSTEMS	A				13.8	26.0	U
25	TRANSITION SWITCH MODULE	A				22.9	9.2	U
26	COMPLIMENTARY LOW ALTITUDE WEAPON	A					4.4	U
REPAIR AND TEST EQUIPMENT								
27	AUTO TEST EQUIP SYS	A		11.4		20.3	15.8	U
28	GENERAL PURPOSE ELECTRONIC TEST EQUIP.	A		9.6		17.4	14.5	U
29	CALIBRATION FACILITIES	A				2.2	2.3	U
RADAR + EQUIPMENT (NON-TEL)								
30	RADAR SET AN/TPS-59	A				18.1	24.5	U

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DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
INTELL/COMM EQUIPMENT (NON-TEL)							
31	TACTICAL REMOTE SENSOR SYSTEM	A			9.4		10.6 U
32	INTELLIGENCE SUPPORT EQUIPMENT	B		29.5	15.8		15.8 U
33	MOD KITS (INTEL)	A		15.3	7.8		9.6 U
34	ITEMS UNDER \$5 MILLION (INTELL)	A		4.2			U
REPAIR AND TEST EQUIPMENT (NON-TEL)							
35	GENERAL PURPOSE MECHANICAL TMDE	A		4.9	1.8		1.8 U
OTHER COMM/ELEC EQUIPMENT (NON-TEL)							
36	NIGHT VISION EQUIPMENT	A		24.4	30.0		26.1 U
OTHER SUPPORT (NON-TEL)							
37	ITEMS UNDER \$5 MILLION (COMM & ELEC)	A		22.6	.5		.5 U
38	COMMON COMPUTER RESOURCES	A		30.7	61.1		62.0 U
39	COMMAND POST SYSTEMS	A		48.3	14.1		8.1 U
40	RADIO SYSTEMS	A		49.2	23.7		14.5 U
41	COMM SWITCHING & CONTROL SYSTEMS	A		36.3	22.5		26.1 U
42	COMM & ELEC INFRASTRUCTURE SUPPORT	A		29.1	24.2		24.8 U
43	MOD KITS MAGTF C41	B		39.8	20.6		1.0 U
44	AIR OPERATIONS C2 SYSTEMS	A		6.5	10.7		10.3 U
45	INTELLIGENCE C2 SYSTEMS	A		24.3	2.3		1.2 U
46	FIRE SUPPORT SYSTEM	A		33.4	28.2		10.2 U
TOTAL COMMUNICATIONS AND ELECTRONICS EQUIPMENT				419.6	413.4		388.1

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 05: SUPPORT VEHICLES

ADMINISTRATIVE VEHICLES

47	COMMERCIAL PASSENGER VEHICLES	A	26	2.1	30	1.0	37	1.1	U
48	COMMERCIAL CARGO VEHICLES	A		13.4		10.2		11.6	U

TACTICAL VEHICLES

49	5/4T TRUCK HMMV (MYP)	A	1724	135.9	1839	134.2	1830	131.3	U
50	MEDIUM TACTICAL VEHICLE REPLACEMENT	A	1505	328.3		4.6			U
51	LOGISTICS VEHICLE SYSTEM REP	A				16.5		3.3	U
52	FAMILY OF TACTICAL TRAILERS	A						.9	U

OTHER SUPPORT

53	ITEMS LESS THAN \$5 MILLION	A		7.0		4.0		3.6	U
TOTAL SUPPORT VEHICLES				486.7		170.3		151.8	

BUDGET ACTIVITY 06: ENGINEER AND OTHER EQUIPMENT

ENGINEER AND OTHER EQUIPMENT

54	ENVIRONMENTAL CONTROL EQUIP ASSORT	A		2.1		2.7		2.9	U
55	COMBAT BREACHER VEHICLE	B						4.6	U
56	BULK LIQUID EQUIPMENT	A		6.1		15.7		11.5	U
57	TACTICAL FUEL SYSTEMS	A		20.5		6.1		5.2	U
58	DEMOLITION SUPPORT SYSTEMS	A				2.0		3.4	U
59	POWER EQUIPMENT ASSORTED	A		9.5		12.9		10.7	U
60	SHOP EQ CONTACT MAINTENANCE (SECM)	A		5.0					U
61	FAMILY OF EOD EQUIPMENT	A				4.6		4.7	U
62	BRIDGE BOATS	A				10.7		5.3	U

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APPROPRIATION: 1109N PROCUREMENT, MARINE CORPS

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
MATERIALS HANDLING EQUIPMENT								
63	AMPHIBIOUS RAID EQUIPMENT	A		18.6		21.2	15.8	U
64	PHYSICAL SECURITY EQUIPMENT	A		22.1		5.0	5.0	U
65	GARRISON MOBILE ENGR EQUIP	A		7.7		10.7	10.9	U
66	MATERIAL HANDLING EQUIP	A		45.7		27.7	21.2	U
67	FIRST DESTINATION TRANSPORTATION	A		9.6		8.0	5.7	U
GENERAL PROPERTY								
68	FIELD MEDICAL EQUIPMENT	A		11.7		4.1	6.0	U
69	TRAINING DEVICES	B		18.2		63.5	24.2	U
70	CONTAINER FAMILY	A		6.7		5.1	5.2	U
71	FAMILY OF CONSTRUCTION EQUIPMENT	A		15.8		18.7	15.1	U
72	RAPID DEPLOYABLE KITCHEN	A		10.7				U
OTHER SUPPORT								
73	FAMILY OF INCIDENT RESPONSE	A				3.4	2.8	U
74	MODIFICATION KITS	A				2.6	2.9	U
75	ITEMS LESS THAN \$5 MILLION	A				14.0	5.7	U
76	CANCELLED ACCOUNT ADJUSTMENT (M)	A		1.0				U
TOTAL ENGINEER AND OTHER EQUIPMENT				211.1		238.8	168.9	
BUDGET ACTIVITY 07: SPARES AND REPAIR PARTS								
SPARES AND REPAIR PARTS								
77	SPARES AND REPAIR PARTS	A		16.3		19.4	26.9	U
TOTAL SPARES AND REPAIR PARTS				16.3		19.4	26.9	
TOTAL PROCUREMENT, MARINE CORPS				1,522.3		1,279.1	1,190.1	

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

<u>APPROPRIATION</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2
PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5
MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3
OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6
TOTAL DEPARTMENT OF THE AIR FORCE	31,666.3	32,361.1	32,561.5

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DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: AIRCRAFT PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. COMBAT AIRCRAFT	4,461.0	4,114.6	4,157.0
02. AIRLIFT AIRCRAFT	4,395.8	3,852.4	4,759.0
03. TRAINER AIRCRAFT	204.7	276.0	307.1
04. OTHER AIRCRAFT	829.0	753.6	899.3
05. MODIFICATION OF INSERVICE AIRCRAFT	2,014.8	1,967.9	2,016.8
06. AIRCRAFT SPARES AND REPAIR PARTS	287.3	205.0	234.1
07. AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES	786.9	853.6	789.9
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	12,979.7	12,023.0	13,163.2

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 01: COMBAT AIRCRAFT

TACTICAL FORCES

1	F-22 RAPTOR	A	21	(4,269.6)	22	(4,079.2)	24	(4,128.4)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-267.8)		(-459.2)		(-494.6)	U
				4,001.8		3,620.0		3,633.8	

2 F-22 RAPTOR

ADVANCE PROCUREMENT (CY)									
	(FY 2003 FOR FY 2004) (MEMO)			459.2		494.6		523.2	U
	(FY 2004 FOR FY 2005) (MEMO)			(459.2)		(494.6)			
	(FY 2005 FOR FY 2006) (MEMO)							(273.2)	
	(FY 2005 FOR FY 2007) (MEMO)							(50.0)	
	(FY 2005 FOR FY 2008) (MEMO)							(50.0)	
	(FY 2005 FOR FY 2009) (MEMO)							(50.0)	
	(FY 2005 FOR FY 2010) (MEMO)							(50.0)	
	(FY 2005 FOR FY 2011) (MEMO)							(50.0)	

TOTAL COMBAT AIRCRAFT

				4,461.0		4,114.6		4,157.0	
--	--	--	--	---------	--	---------	--	---------	--

BUDGET ACTIVITY 02: AIRLIFT AIRCRAFT

TACTICAL AIRLIFT

3	C-17A (MYP)	A	15	(3,353.7)	11	(2,290.5)	14	(2,941.5)	U
	LESS: ADVANCE PROCUREMENT (PY)			(-213.1)		(-201.0)		(-429.1)	U
				3,140.6		2,089.6		2,512.5	

4 C-17A (MYP)

ADVANCE PROCUREMENT (CY)									
	(FY 2003 FOR FY 2004) (MEMO)			510.8		403.1		381.8	U
	(FY 2003 FOR FY 2005) (MEMO)			(201.0)					
	(FY 2003 FOR FY 2006) (MEMO)			(184.9)					
	(FY 2003 FOR FY 2007) (MEMO)			(80.8)					
	(FY 2003 FOR FY 2008) (MEMO)			(44.2)					
	(FY 2004 FOR FY 2005) (MEMO)							(244.2)	
	(FY 2004 FOR FY 2007) (MEMO)							(83.8)	
	(FY 2004 FOR FY 2008) (MEMO)							(75.1)	
	(FY 2005 FOR FY 2006) (MEMO)							(287.7)	
	(FY 2005 FOR FY 2007) (MEMO)							(94.1)	

5 C-17 ICS

		A		536.3		916.1		945.6	U
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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
OTHER AIRLIFT								
6	C-130H	A		*				U
7	C-130J	A		(178.1)	4	(296.7)	11	(902.4)
LESS: ADVANCE PROCUREMENT (PY)						(-3.0)		(-169.9)
				178.1		293.7		732.5
8	C-130J							
ADVANCE PROCUREMENT (CY)								
	(FY 2003 FOR FY 2004) (MEMO)		30.0			150.0		186.7
	(FY 2003 FOR FY 2005) (MEMO)		(3.0)					
	(FY 2003 FOR FY 2006) (MEMO)		(8.3)					
	(FY 2003 FOR FY 2007) (MEMO)		(6.8)					
	(FY 2003 FOR FY 2008) (MEMO)		(6.8)					
	(FY 2003 FOR FY 2005) (MEMO)		(5.3)					
	(FY 2004 FOR FY 2005) (MEMO)					(125.0)		
	(FY 2004 FOR FY 2006) (MEMO)					(9.0)		
	(FY 2004 FOR FY 2007) (MEMO)					(9.0)		
	(FY 2004 FOR FY 2008) (MEMO)					(7.0)		
	(FY 2005 FOR FY 2006) (MEMO)							(160.0)
	(FY 2005 FOR FY 2007) (MEMO)							(15.0)
	(FY 2005 FOR FY 2008) (MEMO)							(11.7)
TOTAL AIRLIFT AIRCRAFT								
				4,395.8		3,852.4		4,759.0

BUDGET ACTIVITY 03: TRAINER AIRCRAFT

OPERATIONAL TRAINERS

9 JPATS	A	35	204.7	52	276.0	53	307.1	U

TOTAL TRAINER AIRCRAFT			204.7		276.0		307.1	

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005	
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST
BUDGET ACTIVITY 04: OTHER AIRCRAFT								
HELICOPTERS								
10	V-22 OSPREY	A		(55.0)	2	(223.5)	3	(320.6)
	LESS: ADVANCE PROCUREMENT (FY)					(-9.8)		(-15.0)
				55.0		213.7		305.6
11	V-22 OSPREY							
	ADVANCE PROCUREMENT (CY)			9.8		15.0		11.0
	(FY 2003 FOR FY 2004) (MEMO)			(9.8)				
	(FY 2004 FOR FY 2005) (MEMO)					(15.0)		(11.0)
	(FY 2005 FOR FY 2006) (MEMO)							
MISSION SUPPORT AIRCRAFT								
12	CIVIL AIR PATROL A/C	A	27	5.2	27	8.5	27	2.3
OTHER AIRCRAFT								
13	TARGET DRONES	A		29.6		55.2		74.1
14	C-40 ANG	A		30.4				
15	EC130J	A		109.4				
16	E-8C	A	1	(306.5)				
	LESS: ADVANCE PROCUREMENT (FY)			(-46.4)				
				260.0				
17	HAEUV	A	3	(173.6)	4	(237.4)	4	(342.4)
	LESS: ADVANCE PROCUREMENT (FY)			(-33.5)		(-41.0)		(-54.6)
				140.1		196.4		287.8
18	HAEUV							
	ADVANCE PROCUREMENT (CY)			41.0		54.6		71.9
	(FY 2003 FOR FY 2004) (MEMO)			(41.0)				
	(FY 2004 FOR FY 2005) (MEMO)					(54.6)		(71.9)
	(FY 2005 FOR FY 2006) (MEMO)							
19	PREDATOR UAV	A	25	139.2	16	210.1	9	146.6

19 PREDATOR UAV

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
20	SMALL UAV'S	A		9.3			U
TOTAL OTHER AIRCRAFT				829.0		753.6	
						899.3	

BUDGET ACTIVITY 05: MODIFICATION OF INSERVICE AIRCRAFT

STRATEGIC AIRCRAFT

21	B-2A	A		91.7		122.3		96.0	U
22	B-1B	A		101.4		103.0		8.8	U
23	B-52	A		24.5		63.2		92.2	U
24	F-117	A		21.9		16.7		13.2	U

TACTICAL AIRCRAFT

25	A-10	A		25.5		20.6		53.4	U
26	F-15	A		274.0		200.3		181.6	U
27	F-16	A		274.9		307.3		336.3	U
28	F22 RAPTOR	A		17.5		8.2		70.1	U
29	T/AT-37	A		.1		.1		.1	U

AIRLIFT AIRCRAFT

30	C-5	A		74.0		91.4		99.6	U
31	C-9	A		1.3		1.0			U
32	C-17A	A		93.9		48.7		89.1	U
33	C-21	A		2.5		1.4		1.4	U
34	C-32A	A		19.2		.2		.2	U
35	C-37A	A		.4		.4		.4	U
36	C-141	A		.1					U

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S	
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST		FY 2005 QUANTITY
TRAINER AIRCRAFT								
37	T-6	A			4.2		3.9	U
38	T-38	A		180.1	131.2		153.7	U
39	T-41 AIRCRAFT	A		.1	.1		.1	U
40	T-43	A		2.1	8.2		.6	U
OTHER AIRCRAFT								
41	KC-10A (ATCA)	A		19.5	20.5		37.3	U
42	C-12	A		.4	5.7		19.4	U
43	C-18	A		*				U
44	C-20 MODS	A		1.9	.4		.4	U
45	VC-25A MOD	A		79.0	69.3		28.0	U
46	C-40	A			.2		.2	U
47	C-130	A		218.9	216.6		110.4	U
48	C130J MODS	A			11.8		36.9	U
49	C-135	A		98.6	115.0		51.9	U
50	C-29A MODS	A					16.0	U
51	DARP	A		166.5	99.7		101.2	U
52	E-3	A		28.1	53.5		36.0	U
53	E-4	A		39.0	57.6		101.8	U
54	E-8	A		20.7	38.9		45.3	U
55	H-1	A		.5	3.3		6.6	U
56	H-60	A		38.0	47.2		95.1	U
57	OTHER AIRCRAFT	A		51.1	69.2		76.7	U

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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
58	PREDATOR MODS	A		10.1		14.1		31.9	U
59	CV-22 MODS	A				.3		.3	U
OTHER MODIFICATIONS									
60	CLASSIFIED PROJECTS	A		37.6		16.4		20.9	U
TOTAL MODIFICATION OF INSERVICE AIRCRAFT				2,014.8		1,967.9		2,016.8	
<u>BUDGET ACTIVITY 06: AIRCRAFT SPARES AND REPAIR PARTS</u>									
AIRCRAFT SPARES + REPAIR PARTS									
61	INITIAL SPARES/REPAIR PARTS	A		287.3		205.0		234.1	U
TOTAL AIRCRAFT SPARES AND REPAIR PARTS				287.3		205.0		234.1	
<u>BUDGET ACTIVITY 07: AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES</u>									
COMMON SUPPORT EQUIPMENT									
62	COMMON SUPPORT EQUIPMENT	A		169.9		206.2		223.6	U
POST PRODUCTION SUPPORT									
63	B-1	A		1.9		8.4		11.7	U
64	B-2A	A		2.4		6.9		6.8	U
65	B-2A	A		33.3		31.3		30.7	U
66	B-52	A						19.4	U
67	C-130	A		10.2		8.4		1.2	U
68	F-15	A		7.3		7.2		13.4	U
69	F-16	A		16.2		17.3		11.5	U
INDUSTRIAL PREPAREDNESS									
70	INDUSTRIAL RESPONSIVENESS	A		20.9		23.9		21.1	U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

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APPROPRIATION: 3010F AIRCRAFT PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
WAR CONSUMABLES									
71	WAR CONSUMABLES	A		35.1		61.2		41.3	U
OTHER PRODUCTION CHARGES									
72	OTHER PRODUCTION CHARGES	A		371.8		326.1		309.7	U
73	DEPOT MODERNIZATION	A				57.3		34.5	U
CLASSIFIED PROGRAMS									
74	CLASSIFIED PROGRAMS	A		10.7		9.0			U
COMMON ECM EQUIPMENT									
75	COMMON ECM EQUIPMENT	A		1.1					U
OTHER PRODUCTION CHARGES - SOF									
76	CANCELED ACCT ADJUSTMENTS	A		2.8					U
DARP									
77	DARP	A		103.5		90.3		64.9	U
TOTAL AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES									
				786.9		853.6		789.9	
TOTAL AIRCRAFT PROCUREMENT, AIR FORCE									
				12,979.7		12,023.0		13,163.2	

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DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT OF AMMUNITION, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. PROCUREMENT OF AMMO, AIR FORCE	1,392.6	1,234.3	1,385.5
02. WEAPONS	7.7	19.0	10.9
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE	1,400.3	1,253.4	1,396.5

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 01: PROCUREMENT OF AMMO, AIR FORCE

ROCKETS

1	ROCKETS	A		59.8		64.0		34.6	U
---	---------	---	--	------	--	------	--	------	---

CARTRIDGES

2	CARTRIDGES	A		131.6		150.6		149.1	U
---	------------	---	--	-------	--	-------	--	-------	---

BOMBS

3	PRACTICE BOMBS	A		65.2		45.6		46.9	U
---	----------------	---	--	------	--	------	--	------	---

4 GENERAL PURPOSE BOMBS

4	GENERAL PURPOSE BOMBS	A		207.4		166.5		266.5	U
---	-----------------------	---	--	-------	--	-------	--	-------	---

5 SENSOR FUZED WEAPON

5	SENSOR FUZED WEAPON	A	310	124.1	320	117.0	315	117.0	U
---	---------------------	---	-----	-------	-----	-------	-----	-------	---

6 JOINT DIRECT ATTACK MUNITION

6	JOINT DIRECT ATTACK MUNITION	A	23340	477.1	20244	424.6	23137	521.8	U
---	------------------------------	---	-------	-------	-------	-------	-------	-------	---

7 WIND CORRECTED MUNITIONS DISP

7	WIND CORRECTED MUNITIONS DISP	A	3262	94.6	3715	71.9	2507	58.7	U
---	-------------------------------	---	------	------	------	------	------	------	---

FLARE, IR MJU-7B

8	CAD/PAD	A		19.5		19.9		20.4	U
---	---------	---	--	------	--	------	--	------	---

9 EXPLOSIVE ORDNANCE DISPOSAL

9	EXPLOSIVE ORDNANCE DISPOSAL	A		2.7		3.2		2.9	U
---	-----------------------------	---	--	-----	--	-----	--	-----	---

10 SPARES AND REPAIR PARTS

10	SPARES AND REPAIR PARTS	A		.2		.2		.2	U
----	-------------------------	---	--	----	--	----	--	----	---

11 REPLENISHMENT SPARES

11	REPLENISHMENT SPARES	A		.9		3.1		4.2	U
----	----------------------	---	--	----	--	-----	--	-----	---

12 MODIFICATIONS <5M

12	MODIFICATIONS <5M	A		.2		.2		.2	U
----	-------------------	---	--	----	--	----	--	----	---

13 ITEMS LESS THAN \$5,000,000

13	ITEMS LESS THAN \$5,000,000	A		1.8		.3		2.8	U
----	-----------------------------	---	--	-----	--	----	--	-----	---

FUZES

14	FLARES	A		133.8		142.1		123.8	U
----	--------	---	--	-------	--	-------	--	-------	---

15 FUZES

15	FUZES	A		73.8		25.2		36.5	U
----	-------	---	--	------	--	------	--	------	---

TOTAL PROCUREMENT OF AMMO, AIR FORCE

			1,392.6			1,234.3		1,385.5	
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DEPARTMENT OF THE AIR FORCE
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EXHIBIT P-1

APPROPRIATION: 3011F PROCUREMENT OF AMMUNITION, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
BUDGET ACTIVITY 02: WEAPONS									
SMALL ARMS									
16	SMALL ARMS	A		7.7		19.0		10.9	U
TOTAL WEAPONS				7.7		19.0		10.9	
TOTAL PROCUREMENT OF AMMUNITION, AIR FORCE				1,400.3		1,253.4		1,396.5	

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: MISSILE PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. BALLISTIC MISSILES	47.3	50.3	30.1
02. OTHER MISSILES	218.9	354.6	359.5
03. MODIFICATION OF INSERVICE MISSILES	647.1	601.0	666.2
04. SPARES AND REPAIR PARTS	43.5	77.9	62.1
05. OTHER SUPPORT	2,395.7	3,082.0	3,600.4
TOTAL MISSILE PROCUREMENT, AIR FORCE	3,352.5	4,165.8	4,718.3

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DEPARTMENT OF THE AIR FORCE
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APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 01: BALLISTIC MISSILESMISSILE REPLACEMENT EQUIPMENT - BALLISTIC

1	LGM-30F/G MINUTEMAN II/III	A		39.4		50.3		30.1	U
2	PEACEKEEPER (M-X)	A		7.9					U

TOTAL BALLISTIC MISSILES

				47.3		50.3		30.1	
--	--	--	--	------	--	------	--	------	--

BUDGET ACTIVITY 02: OTHER MISSILESTACTICAL

3	JASSM	A	100	53.8	240	100.9	360	148.2	U
4	JOINT STANDOFF WEAPON	A	22	12.2	307	79.4			U
5	SIDEWINDER (AIM-9X)	A	286	55.9	253	53.2	248	52.6	U
6	AMRAAM	A	158	84.9	201	104.5	202	107.4	U
7	PREDATOR HELLFIRE MISSILE	A	137	9.9	100	14.8	235	20.0	U
8	SMALL DIAMETER BOMB	A					158	29.3	U

INDUSTRIAL FACILITIES

9	INDUSTRIAL PREPAREDNESS/POL PREVENTION	A		2.1		1.9		2.1	U
---	--	---	--	-----	--	-----	--	-----	---

TOTAL OTHER MISSILES

				218.9		354.6		359.5	
--	--	--	--	-------	--	-------	--	-------	--

BUDGET ACTIVITY 03: MODIFICATION OF INSERVICE MISSILESCLASS IV

10	ADVANCED CRUISE MISSILE	A		5.3		3.5		4.1	U
11	LGM-30F/G MINUTEMAN II/III	A				.3			U
12	MM III MODIFICATIONS	A		583.1		594.9		640.8	U
13	AGM-65D MAVERICK	A		54.7		.3		.2	U
14	AIR LAUNCH CRUISE MISSILE	A		2.0		2.0		21.2	U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
15	PEACEKEEPER (M-X)	A	2.0				U
TOTAL MODIFICATION OF INSERVICE MISSILES			647.1		601.0		
						666.2	

BUDGET ACTIVITY 04: SPARES AND REPAIR PARTS

OTHER AIRCRAFT

16	ADVANCED CRUISE MISSILE	A	9.9		9.7		8.0	U
17	AIM-7E SPARROW	A	2.7		2.9		1.9	U
18	AIM-9 SIDEWINDER	A	3.5		3.8		6.3	U
19	SIDEWINDER (AIM-9X)	A	1.6		2.3		1.8	U
20	AGM-130 POWERED GBU-15	A	1.0		.4		.4	U
21	LGM-30F/G MINUTEMAN II/III	A	2.6		5.9		10.0	U
22	MM III MODIFICATIONS	A	4.9		20.2		12.9	U
23	AGM-65D MAVERICK	A	1.4		1.4		1.4	U
24	AGM-88A HARM	A	2.9		2.8		2.9	U
25	AIR LAUNCH CRUISE MISSILE	A	5.1		5.4		4.6	U
26	AMRAAM	A	.3		.3		.3	U
27	PEACEKEEPER (M-X)	A	7.4		22.8		11.7	U
TOTAL SPARES AND REPAIR PARTS			43.5		77.9		62.1	

BUDGET ACTIVITY 05: OTHER SUPPORT

SPACE PROGRAMS

28	ADVANCED EHF ADVANCE PROCUREMENT (CY) (FY 2005 FOR FY 2006) (MEMO)						98.6	U
							(98.6)	
29	WIDEBAND GAFFILLER SATELLITES LESS: ADVANCE PROCUREMENT (FY)	A	1	(203.9) (-17.2)	(21.8)		(40.3)	U
								U
			186.7		21.8		40.3	

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3020F MISSILE PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
30	SPACEBORNE EQUIP (COMSEC)	A		9.2		9.1		9.3		U					
31	GLOBAL POSITIONING (SPACE)	A		(246.8)		(226.7)		3	(332.8)	U					
	LESS: ADVANCE PROCUREMENT (PY)					(-3.0)			(-32.0)	U					
				246.8		223.8			300.8						
32	GLOBAL POSITIONING (SPACE)														
	ADVANCE PROCUREMENT (CY)			3.0		32.0			29.8	U					
	(FY 2003 FOR FY 2004) (MEMO)			(3.0)											
	(FY 2004 FOR FY 2005) (MEMO)					(32.0)			(29.8)						
	(FY 2005 FOR FY 2006) (MEMO)														
33	DEF METEOROLOGICAL SAT PROG(S)	A		69.4		67.5			74.2	U					
34	DEFENSE SUPPORT PROGRAM(SPACE)	A		105.7		112.1			116.5	U					
35	DEFENSE SATELLITE COMM SYSTEM	A		21.8		12.0			6.6	U					
36	TITAN SPACE BOOSTERS(SPACE)	A		254.4		45.1			74.3	U					
37	EVOLVED EXPENDABLE LAUNCH VEH	A	1	175.6		604.8		3	611.0	U					
38	MEDIUM LAUNCH VEHICLE(SPACE)	A		47.8		89.4			102.9	U					
	SPECIAL PROGRAMS														
39	CANCELLED ACCOUNT	A		9.3						U					
40	DEFENSE SPACE RECONN PROGRAM	A		279.4		215.4			332.4	U					
41	SPECIAL PROGRAMS	A		859.7		1,522.5									
42	SPECIAL ACTIVITIES	A													
43	CLASSIFIED PROGRAMS	A													
44	SPECIAL UPDATE PROGRAMS	A		126.9		126.6			130.8	U					
	TOTAL OTHER SUPPORT			2,395.7		3,082.0			3,600.4						
	TOTAL MISSILE PROCUREMENT, AIR FORCE			3,352.5		4,165.8			4,718.3						

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

FEB 2004

SUMMARY
(\$ IN MILLIONS)

APPROPRIATION: OTHER PROCUREMENT, AIR FORCE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
02. VEHICULAR EQUIPMENT	356.1	316.0	364.4
03. ELECTRONICS AND TELECOMMUNICATIONS EQUIP	1,467.5	1,814.7	1,625.9
04. OTHER BASE MAINTENANCE AND SUPPORT EQUIP	12,056.1	12,751.9	11,251.9
05. SPARE AND REPAIR PARTS	54.2	36.3	41.4
TOTAL OTHER PROCUREMENT, AIR FORCE	13,933.9	14,918.9	13,283.6

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DEPARTMENT OF THE AIR FORCE

FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	

BUDGET ACTIVITY 02: VEHICULAR EQUIPMENTPASSENGER CARRYING VEHICLES

1	SEDAN, 4 DR 4X2	A	35	.5			U
2	STATION WAGON, 4X2	A	28	.4			U
3	BUSES	A	120	9.1			U
4	AMBULANCES	A	10	1.1			U
5	LAW ENFORCEMENT VEHICLE	A	70	1.6			U
6	ARMORED VEHICLE	A	2	.5	1	.2	.3 U
7	PASSENGER CARRYING VEHICLE	A			269	15.6	284 11.9 U

CARGO + UTILITY VEHICLES

8	TRUCK, STAKE/PLATFORM	A					8.3 U
9	TRUCK, CARGO-UTILITY, 3/4T, 4	A		10.3		15.7	13.4 U
10	TRUCK, CARGO-UTILITY, 3/4T, 4	A		5.5		5.5	7.9 U
11	TRUCK MAINT/UTILITY/DELIVERY	A		9.6		11.4	9.1 U
12	TRUCK CARRYALL	A				9.6	4.2 U
13	FAMILY MEDIUM TACTICAL VEHICLE	A				5.6	15.3 U
14	HIGH MOBILITY VEHICLE (MYP)	A		12.0		3.7	7.6 U
15	TRUCK TRACTOR, OVER 5T	A					14.1 U
16	CAP VEHICLES	A		.8		.8	.8 U
17	ITEMS LESS THAN \$5,000,000	A		34.9		40.4	24.7 U

SPECIAL PURPOSE VEHICLES

18	TRUCK, TANK, 1200 GAL	A					5.8 U
19	TRUCK TANK FUEL R-11	A				39.2	14.6 U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003				FY 2004				FY 2005				S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST					
MILLIONS OF DOLLARS															
20	HMMVV, ARMORED	A		1.3		3.4						2.3	U		
21	TRUCK, REFUSE	A										.5	U		
22	HMMVV, UP-ARMORED	A		3.8		5.9						7.0	U		
23	TRACTOR, A/C TOW, MB-2	A		.1									U		
24	TRACTOR, A/C TOW, MB-4	A		6.2		5.1						11.1	U		
25	TRACTOR, TOW, FLIGHTLINE	A		8.5		6.8						6.8	U		
26	TRUCK HYDRANT FUEL	A		8.0		1.4						*	U		
27	ITEMS LESS THAN \$5,000,000	A		20.8		31.0						38.8	U		
FIRE FIGHTING EQUIPMENT															
28	TRUCK CRASH P-19	A				4.8						16.2	U		
29	ITEMS LESS THAN \$5,000,000	A		10.3		3.7						8.4	U		
MATERIALS HANDLING EQUIPMENT															
30	TRUCK, F/L 6000 LB	A										7.4	U		
31	TRUCK, F/L 10,000 LB	A		14.6		12.4						18.6	U		
32	TUNNER LOADER	A	38	89.1									U		
33	HALVERSEN LOADER	A	90	48.7	70	36.9							U		
34	ITEMS LESS THAN \$5,000,000	A		9.7		9.7						18.2	U		
BASE MAINTENANCE SUPPORT															
35	LOADER, SCOOP	A				5.8						9.4	U		
36	LOADER, SCOOP, W/BACKHOE	A										4.2	U		
37	TRUCK, DUMP	A				5.0						10.6	U		
38	RUNWAY SNOW REMOVAL & CLEANING	A		17.8		16.2						22.6	U		
39	CRANE, 7-50 TON	A										5.8	U		

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE	ITEM NOMENCLATURE	IDENT	MILLIONS OF DOLLARS				S	E	
			FY 2003	FY 2004	FY 2005				
NO		CODE	QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	C
40	MODIFICATIONS	A	8.1	.6				4.5	U
41	ITEMS LESS THAN \$5,000,000	A	21.0	19.3				34.0	U
CANCELLED ACCOUNT ADJUSTM									
42	CANCELLED ACCOUNT ADJUSTMENT	A	.7						U
43	JUDGEMENT FUND	A	.9						U
TOTAL VEHICULAR EQUIPMENT			356.1	316.0				364.4	
BUDGET ACTIVITY 03: ELECTRONICS AND TELECOMMUNICATIONS EQUIP									
COMM SECURITY EQUIPMENT (COMSEC)									
44	COMSEC EQUIPMENT	A	42.1	30.2				46.9	U
45	MODIFICATIONS (COMSEC)	A	.5					.5	U
INTELLIGENCE PROGRAMS									
46	INTELLIGENCE TRAINING EQUIPMENT	A	1.3	2.9				2.9	U
47	INTELLIGENCE COMM EQUIP	A	25.0	18.5				1.7	U
ELECTRONICS PROGRAMS									
48	AIR TRAFFIC CTRL/LAND SYS (AT	A	46.1	62.3				2.9	U
49	NATIONAL AIRSPACE SYSTEM	A	33.9	27.9				44.4	U
50	THEATER AIR CONTROL SYS IMPRO	A	24.6	114.6				67.5	U
51	WEATHER OBSERVE/FORECAST	A	28.5	32.6				32.4	U
52	STRATEGIC COMMAND AND CONTROL	A	23.5	45.4				49.3	U
53	CHEYENNE MOUNTAIN COMPLEX	A	17.3	20.5				17.7	U
54	TAC SIGINT SUPPORT	A	10.3	.4				.4	U
55	DRUG INTERDICTION PROGRAM	A	10.0	.4				.4	U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
SPECIAL COMM-ELECTRONICS PROJECTS									
56	GENERAL INFORMATION TECHNOLOGY	A		81.3		86.9		99.9	U
57	AF GLOBAL COMMAND & CONTROL S	A		27.7		23.3		17.3	U
58	MOBILITY COMMAND AND CONTROL	A		11.0		9.2		9.0	U
59	AIR FORCE PHYSICAL SECURITY S	A		79.2		55.8		93.8	U
60	COMBAT TRAINING RANGES	A		30.4		83.1		38.1	U
61	MINIMUM ESSENTIAL EMERGENCY C	A		1.1					U
62	C3 COUNTERMEASURES	A		17.1		11.5		11.8	U
63	GCSS-AF FOS	A		12.9		17.0		18.6	U
64	THEATER BATTLE MGT C2 SYS	A		55.2		50.3		44.7	U
65	AIR OPERATIONS CENTER (AOC)	A				45.6		43.3	U
AIR FORCE COMMUNICATIONS									
66	BASE INFORMATION INFRASTRUCTURE	A		211.2		287.5		424.0	U
67	USCENTCOM	A		9.7		30.1		30.4	U
68	DEFENSE MESSAGE SYSTEM (DMS)	A		17.4		10.5		8.3	U
DISA PROGRAMS									
69	SPACE BASED IR SENSOR PROG SP	A				94.7			U
70	NAVSTAR GPS SPACE	A		14.4		10.3		10.3	U
71	NUDET DETECTION SYS (NDS) SPA	A		7.8		10.7		7.6	U
72	AF SATELLITE CONTROL NETWORK	A		43.3		47.9		43.9	U
73	SPACELIFT RANGE SYSTEM SPACE	A		106.4		80.0		101.5	U
74	MILSATCOM SPACE	A		36.1		42.0		19.2	U
75	SPACE MODS SPACE	A		24.7		30.5		16.3	U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
ORGANIZATION AND BASE							
76	TACTICAL C-E EQUIPMENT	A		145.6		197.4	141.9 U
77	COMBAT SURVIVOR EVADER LOCATE	A		5.9		7.4	13.9 U
78	RADIO EQUIPMENT	A		10.4		9.1	8.8 U
79	TV EQUIPMENT (AFRTV)	A		2.6		2.6	5.1 U
80	CCTV/AUDIOVISUAL EQUIPMENT	A		3.3		3.2	3.3 U
81	BASE COMM INFRASTRUCTURE	A		190.2		167.9	118.9 U
82	ITEMS LESS THAN \$5,000,000	A		8.8		5.9	5.9 U
MODIFICATIONS							
83	COMM ELECT MODS	A		51.0		38.4	23.4 U
TOTAL ELECTRONICS AND TELECOMMUNICATIONS EQUIP				1,467.5		1,814.7	1,625.9
BUDGET ACTIVITY 04: OTHER BASE MAINTENANCE AND SUPPORT EQUIP							
TEST EQUIPMENT							
84	BASE/ALC CALIBRATION PACKAGE	A		13.1		13.4	15.3 U
85	PRIMARY STANDARDS LABORATORY	A		1.1		1.1	1.1 U
86	ITEMS LESS THAN \$5,000,000	A		6.5		9.3	7.6 U
PERSONAL SAFETY AND RESCUE EQUIP							
87	NIGHT VISION GOGGLES	A		9.8		11.6	17.3 U
88	ITEMS LESS THAN \$5,000,000	A		9.3		16.2	13.0 U
DEPOT PLANT + MATERIALS HANDLING EQ							
89	MECHANIZED MATERIAL HANDLING	A		30.1		19.8	16.2 U
90	ITEMS LESS THAN \$5,000,000	A		10.6		11.8	6.5 U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
ELECTRICAL EQUIPMENT							
91	FLOODLIGHTS	A		10.9		5.8	5.9 U
92	ITEMS LESS THAN \$5,000,000	A		11.8		13.2	9.9 U
BASE SUPPORT EQUIPMENT							
93	BASE PROCURED EQUIPMENT	A		17.7		47.3	8.4 U
94	MEDICAL/DENTAL EQUIPMENT	A		13.7		29.5	14.0 U
95	ENVIRONMENTAL PROJECTS	A		.8		.7	U
96	AIR BASE OPERABILITY	A		7.6		22.1	5.4 U
97	PHOTOGRAPHIC EQUIPMENT	A		5.6		5.7	1.4 U
98	PRODUCTIVITY ENHANCING CAPITA	A		7.4		3.1	5.5 U
99	MOBILITY EQUIPMENT	A		423.6		92.3	320.1 U
100	AIR CONDITIONERS	A		9.6		11.3	1.5 U
101	ITEMS LESS THAN \$5,000,000	A		31.9		40.2	18.8 U
SPECIAL SUPPORT PROJECTS							
102	PRODUCTION ACTIVITIES	A		50.6		55.9	
103	TECH SURV COUNTERMEASURES EQ	A		4.0		17.9	4.0 U
104	DARP RC135	A		12.9		16.7	18.7 U
105	DARP, MRIGS	A		114.2		99.2	320.2 U
106	SELECTED ACTIVITIES	A		11,038.1		11,969.8	
107	SPECIAL UPDATE PROGRAM	A		194.2		219.1	225.0 U
108	DEFENSE SPACE RECONNAISSANCE	A		6.6		14.0	14.3 U
109	MODIFICATIONS	A		.2		.2	.2 U

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DEPARTMENT OF THE AIR FORCE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 3080F OTHER PROCUREMENT, AIR FORCE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C U
110	FIRST DESTINATION TRANSPORTATION	A		14.1		4.9		5.8	U
TOTAL OTHER BASE MAINTENANCE AND SUPPORT EQUIP				12,056.1		12,751.9		11,251.9	
BUDGET ACTIVITY 05: SPARE AND REPAIR PARTS									
SPARES AND REPAIR PARTS									
111	SPARES AND REPAIR PARTS	A		53.9		36.0		41.1	U
112	REPLENISHMENT SPARES	A		.3		.3		.3	U
TOTAL SPARE AND REPAIR PARTS				54.2		36.3		41.4	
TOTAL OTHER PROCUREMENT, AIR FORCE				13,933.9		14,918.9		13,283.6	

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION

FY 2005

FY 2004

FY 2003

PROCUREMENT, DEFENSE-WIDE

2,883.3

4,119.1

4,476.6

NATIONAL GUARD & RESERVE EQUIPMENT

9.0

77.4

71.9

DEFENSE PRODUCTION ACT PURCHASES

2,892.3

4,593.6

4,651.5

TOTAL DEFENSE-WIDE

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
<u>ORGANIZATION: PROCUREMENT, DEFENSE-WIDE</u>			
OFFICE OF SECRETARY OF DEFENSE, OSD	139.7	189.3	148.7
NATIONAL SECURITY AGENCY, NSA			
DEFENSE INFORMATION SYSTEMS AGENCY, DISA	765.0	547.1	137.8
DEFENSE INTELLIGENCE AGENCY, DIA			
DEFENSE LOGISTICS AGENCY, DLA	9.1	8.5	7.9
DEFENSE CONTRACT AUDIT AGENCY, DCAA	1.5	1.5	1.5
THE JOINT STAFF, TJS	41.1	45.8	47.6
MISSILE DEFENSE AGENCY, MDA	607.1		
DOD HUMAN RESOURCES ACTIVITY, DHRA	7.3	7.3	7.2
NATIONAL GEOSPATIAL INTELLIGENCE AGENCY, NSA			
DEFENSE THREAT REDUCTION AGENCY, DTRA	39.5	37.1	23.9
DEFENSE SECURITY COOPERATION AGENCY, DSCA		.2	
AMERICAN FORCES INFORMATION SERVICES, AFIS	7.9	6.8	7.0
DEPARTMENT OF DEFENSE DEPENDENT EDUCATION, DODEA	3.8	2.3	3.0
DEFENSE CONTRACT MANAGEMENT AGENCY, DCMA	13.4	9.8	18.9
DEFENSE TECHNOLOGY SECURITY ADMINISTRATION, DTSA	.6	.6	.6
COUNTER INTELLIGENCE FIELD ACTIVITY, CIFA			
NATIONAL DEFENSE UNIVERSITY, NDU		.3	.3
SPECIAL OPERATIONS COMMAND, SOCOM	1,339.0	1,995.0	1297.1
CHEMICAL AND BIOLOGICAL DEFENSE PROGRAM, CBDF	658.1	547.4	637.7
TOTAL	4,476.6	4,119.1	2,883.3

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY

(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: PROCUREMENT, DEFENSE-WIDE

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. MAJOR EQUIPMENT	2,479.5	1,576.8	948.5
02. SPECIAL OPERATIONS COMMAND	1,339.0	1,995.0	1,297.1
03. CHEMICAL/BIOLOGICAL DEFENSE	658.1	547.4	637.7
TOTAL PROCUREMENT, DEFENSE-WIDE	4,476.6	4,119.1	2,883.3

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**DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
BUDGET ACTIVITY 01: MAJOR EQUIPMENT									
MAJOR EQUIPMENT, OSD/WHIS									
1	WHIS MOTOR VEHICLES	A			2	.1	1	*	U
2	PROCUREMENT DEFENSE WIDE	A		113.0		123.8		125.3	U
3	MAJOR EQUIPMENT, WHIS			26.7		65.5		23.3	U
MAJOR EQUIPMENT, NSA									
4	CONSOLIDATED CRYPTOLOGIC PROGRAM	A							
5	INFORMATION SYSTEMS SECURITY PROGRAM (ISSP)			25.8		23.1		10.5	U
6	DEFENSE AIRBORNE RECONNAISSANCE PROGRAM								
7	DEFENSE INTELLIGENCE COUNTERDRUG PROGRAM								
MAJOR EQUIPMENT, DISA									
8	ADNET	A		1.6					U
9	INFORMATION SYSTEMS SECURITY			46.5		39.0		44.8	U
10	CONTINUITY OF OPERATIONS			2.8					U
11	DEFENSE MESSAGE SYSTEM			18.0		5.2		4.3	U
12	GLOBAL COMMAND AND CONTROL SYS			3.9		7.2		5.2	U
13	GLOBAL COMBAT SUPPORT SYSTEM			2.4		2.5		2.6	U
14	TELEPORTS			59.4		52.8		42.7	U
15	GLOBAL INFORMATION GRID			491.8		370.3			U
16	ITEMS LESS THAN \$5 MILLION			138.6		70.1		38.2	U
MAJOR EQUIPMENT, DIA									
17	INTELLIGENCE AND COMMUNICATIONS								
18	INTELLIGENCE PLANNING AND REVIEW ACTIVITIES								

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DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2004

LINE NO	ITEM NOMENCLATURE	IDENT CODE	MILLIONS OF DOLLARS				S E C
			FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	
19	INTELLIGENCE SUPPORT TO OSD COUNTER-NARCOTICS						
20	MOBILE SURVEY GROUP						
21	DEFENSE HUMINT INTELLIGENCE (HUMINT) PROGRAM						
	MAJOR EQUIPMENT, DLA						
22	MAJOR EQUIPMENT	A	9.1		8.5		7.9 U
	MAJOR EQUIPMENT, DCAA						
23	ITEMS LESS THAN \$5 MILLION	B	1.5		1.5		1.5 U
	MAJOR EQUIPMENT, TJS						
24	MAJOR EQUIPMENT, TJS		41.1		45.8		47.6 U
	MISSILE DEFENSE AGENCY						
25	PATRIOT PAC-3	A	122	607.1			U
	MAJOR EQUIPMENT, DHRA						
26	PERSONNEL ADMINISTRATION		7.3		7.3		7.2 U
	NATIONAL GEOSPATIAL INTELLIGENCE AGENCY						
27	MAJOR EQUIPMENT, NGA	A					
	DEFENSE THREAT REDUCTION AGENCY						
28	VEHICLES	A	*		.2		.1 U
29	OTHER MAJOR EQUIPMENT	A	39.4		36.9		23.8 U
	DEFENSE SECURITY COOPERATION AGENCY						
30	OTHER MAJOR EQUIPMENT	A			.2		U
	MAJOR EQUIPMENT, AFIS						
31	MAJOR EQUIPMENT, AFIS		7.9		6.8		7.0 U

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**DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM**

EXHIBIT P-1

DATE: FEB 2004

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

		MILLIONS OF DOLLARS						
LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST
	MAJOR EQUIPMENT, DODDE							
32	AUTOMATION/EDUCATIONAL SUPPORT & LOGISTICS	B		3.8		2.3		3.0 U
	MAJOR EQUIPMENT, DCMA							
33	MAJOR EQUIPMENT	A		13.4		9.8		18.9 U
	MAJOR EQUIPMENT, DTSA							
34	MAJOR EQUIPMENT	A		.6		.6		.6 U
	MAJOR EQUIPMENT, CIFA							
35	TSCM EQUIPMENT	A						
	MAJOR EQUIPMENT, NDU							
36	NATIONAL DEFENSE UNIVERSITY					.3		.3 U
	TOTAL MAJOR EQUIPMENT			2,479.5		1,576.8		948.5

BUDGET ACTIVITY 02: SPECIAL OPERATIONS COMMAND

AVIATION PROGRAMS

37	ROTARY WING UPGRADES AND SUSTAINMENT		378.1		568.0		447.3	U
38	SOF TRAINING SYSTEMS		24.5		65.7		49.2	U
39	MC-130H, COMBAT TALON II		7.8		8.8		82.1	U
40	CV-22 SOF MOD		43.4		114.6		126.1	U
41	AC-130U GUNSHIP ACQUISITION		124.7		363.6		10.2	U
42	C-130 MODIFICATIONS		108.7		203.3		110.7	U
43	AIRCRAFT SUPPORT		.1		.3		.4	U

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**DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2004

		MILLIONS OF DOLLARS						
LINE	ITEM NOMENCLATURE	IDENT	FY 2003	FY 2004	FY 2005			
NO		CODE	QUANTITY	QUANTITY	QUANTITY	COST	COST	
SHIPBUILDING								
44	ADVANCED SEAL DELIVERY SYSTEM (ASDS)		(43.0)	(10.4)		(29.3)	U	
	LESS: ADVANCE PROCUREMENT (FY)		(-13.7)			(-23.4)	U	
			29.3	10.4		5.9		
45	ADVANCED SEAL DELIVERY SYSTEM (ASDS)							
	ADVANCE PROCUREMENT (CY)			23.4		34.9	U	
	(FY 2004 FOR FY 2005) (MEMO)			(23.4)		(34.9)		
	(FY 2005 FOR FY 2006) (MEMO)							
46	MK8 MOD1 SEAL DELIVERY VEHICLE		10.6	10.0		1.8	U	
AMMUNITION PROGRAMS								
47	SOF ORDNANCE REPLENISHMENT		48.3	45.5		34.4	U	
48	SOF ORDNANCE ACQUISITION		59.8	37.4		12.2	U	
OTHER PROCUREMENT PROGRAMS								
49	COMMUNICATIONS EQUIPMENT AND ELECTRONICS		124.3	78.5		38.4	U	
50	SOF INTELLIGENCE SYSTEMS		28.5	29.8		16.9	U	
51	SMALL ARMS AND WEAPONS		115.4	74.7		8.2	U	
52	CLASSIFIED PROGRAMS							
53	CLASSIFIED PROGRAM GDIP							
54	MARITIME EQUIPMENT MODIFICATIONS		2.6	7.0		1.8	U	
55	SPECIAL APPLICATIONS FOR CONTINGENCIES		18.2	18.1		16.2	U	
56	SOF COMBATANT CRAFT SYSTEMS		16.3	22.5		7.3	U	
57	SPARES AND REPAIR PARTS		3.3	6.4		8.4	U	
58	SPECIAL PROGRAM							
59	TACTICAL VEHICLES		3.9	11.1		.5	U	
60	SOF MARITIME EQUIPMENT		5.1	2.8		3.4	U	

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**DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM**

EXHIBIT P-1

APPROPRIATION: 0300D PROCUREMENT, DEFENSE-WIDE

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	
61	DRUG INTERDICTION			3.4					U
62	MISCELLANEOUS EQUIPMENT			25.7		11.1		16.8	U
63	SOF PLANNING AND REHEARSAL SYSTEM					.3		.2	U
64	SOF OPERATIONAL ENHANCEMENTS			139.0		248.8		233.6	U
65	PSYOP EQUIPMENT			17.9		33.2		18.4	U
TOTAL SPECIAL OPERATIONS COMMAND				1,339.0		1,995.0		1,297.1	
BUDGET ACTIVITY 03: CHEMICAL/BIOLOGICAL DEFENSE									
CBDP									
66	INSTALLATION FORCE PROTECTION	A						104.9	U
67	INDIVIDUAL PROTECTION			343.4		86.9		131.9	U
68	DECONTAMINATION			25.8		22.6		11.3	U
69	JOINT BIOLOGICAL DEFENSE PROGRAM			130.4		71.4		101.1	U
70	COLLECTIVE PROTECTION			56.3		61.1		18.4	U
71	CONTAMINATION AVOIDANCE			102.4		305.5		270.1	U
TOTAL CHEMICAL/BIOLOGICAL DEFENSE				658.1		547.4		637.7	
TOTAL PROCUREMENT, DEFENSE-WIDE				4,476.6		4,119.1		2,883.3	

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: NATIONAL GUARD & RESERVE EQUIPMENT

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. RESERVE EQUIPMENT	39.2	179.3	
02. NATIONAL GUARD EQUIPMENT	63.8	217.7	
TOTAL NATIONAL GUARD & RESERVE EQUIPMENT	103.0	397.0	

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DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0350D NATIONAL GUARD & RESERVE EQUIPMENT

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003 QUANTITY	FY 2003 COST	FY 2004 QUANTITY	FY 2004 COST	FY 2005 QUANTITY	FY 2005 COST	S E C
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BUDGET ACTIVITY 01: RESERVE EQUIPMENT

ARMY RESERVE

1 MISCELLANEOUS EQUIPMENT

A 9.8 44.8 U

NAVY RESERVE

2 MISCELLANEOUS EQUIPMENT

A 9.8 44.8 U

MARINE CORPS RESERVE

3 MISCELLANEOUS EQUIPMENT

A 9.8 44.8 U

AIR FORCE RESERVE

4 MISCELLANEOUS EQUIPMENT

A 9.8 44.8 U

TOTAL RESERVE EQUIPMENT

39.2 179.3

BUDGET ACTIVITY 02: NATIONAL GUARD EQUIPMENT

ARMY NATIONAL GUARD

5 MISCELLANEOUS EQUIPMENT

A 31.9 108.9 U

AIR NATIONAL GUARD

6 MISCELLANEOUS EQUIPMENT

A 31.9 108.9 U

TOTAL NATIONAL GUARD EQUIPMENT

63.8 217.7

TOTAL NATIONAL GUARD & RESERVE EQUIPMENT

103.0 397.0

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DEFENSE-WIDE

FY 2005 PROCUREMENT PROGRAM

SUMMARY
(\$ IN MILLIONS)

FEB 2004

APPROPRIATION: DEFENSE PRODUCTION ACT PURCHASES

<u>ACTIVITY</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
01. DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	9.0
TOTAL DEFENSE PRODUCTION ACT PURCHASES	71.9	77.4	9.0

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DEFENSE-WIDE
FY 2005 PROCUREMENT PROGRAM

EXHIBIT P-1

APPROPRIATION: 0360D DEFENSE PRODUCTION ACT PURCHASES

DATE: FEB 2004

MILLIONS OF DOLLARS

LINE NO	ITEM NOMENCLATURE	IDENT CODE	FY 2003		FY 2004		FY 2005		S E C
			QUANTITY	COST	QUANTITY	COST	QUANTITY	COST	

BUDGET ACTIVITY 01: DEFENSE PRODUCTION ACT PURCHASES

DEFENSE PRODUCTION ACT PURCHASES

1	DEFENSE PRODUCTION ACT PURCHASES	A		71.9		77.4		9.0	U
TOTAL DEFENSE PRODUCTION ACT PURCHASES				71.9		77.4		9.0	
TOTAL DEFENSE PRODUCTION ACT PURCHASES				71.9		77.4		9.0	

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